

REPORT

PROPOSED NEW OR INCREASED FEES

In accordance with A.R.S. §9-499.15, notice is hereby given that the Page City Council may adopt a resolution to impose new and/or increased fees as set forth in the Consolidated Fee Schedule and listed below. The Consolidated Fee Schedule will be published for a minimum of sixty (60) days prior to final approval or disapproval by the City Council.

AIRPORT Only the rates included in the report will increase, all other fees will remain the same.

Vehicle Long Term Parking – Fee plus tax

Monthly fee	\$30.00	\$ 40.00
Yearly fee	\$360.00	\$480.00

Rate increase due to inflation.

Land

Unimproved per sq. ft. annually	\$0.36	\$0.40
Improved per sq. ft. annually	\$0.36	\$0.40

Rate increase due to inflation.

Tie-Down – Fee plus tax

Single Engine	Monthly	\$ 30.00	\$ 70.00
	Yearly	\$ 360.00	\$ 420.00
Twin	Monthly	\$ 45.00	\$ 100.00
	Annual	\$ 540.00	\$ 600.00
Helicopter (Piston)	Daily	\$ 8.00	\$ 10.00
	Monthly	\$ 50.00	\$ 100.00
Helicopter (Turbine)	Monthly	\$ 60.00	\$ 150.00
	Yearly	\$ 720.00	\$ 900.00
Turbine	Monthly	\$ 100.00	\$ 250.00
	Yearly	\$1,200.00	\$1,500.00
Jet	Monthly	\$ 100.00	\$ 400.00
	Yearly	\$1,200.00	\$2,400.00

Administration surveyed surrounding, regional airports and made adjustments to Piston Helicopter to match regional rates. Balance of all monthly rates are to reflect consistent multiplier for monthly and yearly rates.

Airport Terminal Facilities – Rent plus tax

Counter Space	per sq. ft. annually	\$56.59	\$57.27
Downstairs Office	per sq. ft. annually	\$57.84	\$58.53
Open Space	per sq. ft. annually	\$50.00	\$50.60

Adjusted or new fees for the 2021 Consolidated Fee Schedule

Upstairs Office	per sq. ft. annually	\$25.00	\$25.03
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Rate increase due to inflation.

Airport Terminal Facilities – Rent plus tax

Office Space	per sq. ft. annually + Tax	\$5.80	\$5.87
Storage Space	per sq. ft. annually + Tax	\$5.80	\$5.87
Hangar Floor	per sq. ft. annually + Tax	\$5.80	\$5.87

Rate increase due to inflation.

Maintenance Hangar

Office Space	per sq. ft. annually + tax	\$5.80	\$5.87
Storage Space	per sq. ft. annually + tax	\$5.80	\$5.87
Hangar Floor	per sq. ft. annually + tax	\$5.80	\$5.87

Rate increase due to inflation.

BUSINESS REGISTRATION:

Add \$25.00 per business registration vs. one-time fee for multiple businesses.
 Add \$25.00 annual renewal fee.

Charge a registration fee per business vs. a one-time fee for multiple businesses and add an annual renewal fee to cover the expenses for postage, envelopes, paper, toner, and staff time.

FACILITY USE FEE SCHEDULE

Townhouse

Cancellation within one(1) week prior to rental Deposit forfeited.

Deposit amount is to be set at the discretion of the City Manager.

A deposit is needed. Currently there are individuals who will cancel up to hours before their planned rental time. The absence of a cancellation policy renders the facility useless to others, as there is not time to reach out to those who are wait-listed or still interested in using the facility.

User classifications	A	B	C
Add Key call out (when the customer forgets to pick up the key)	\$25.00	\$25.00	\$25.00

A “Key Call-out Fee” is needed. This is when individuals rent a facility but fail to pick up the key before the Community Center or City Hall closes. Costly after-hour staff must then meet them at the facility to give them a key.

Adjusted or new fees for the 2021 Consolidated Fee Schedule

FACILITY USE FEE SCHEDULE – Continued

Sports Complex

Additional field grooming fee (“Start of Day” Grooming included in Daily Fees

User Classifications	A	B	C
	\$0.00	\$40.00	\$40.00

Additional Fee Charge added to assist in tournament play.

Concessions \$30.00 per event

The flat fee replaces 15% of gross. The City of Page has first rights of refusal to cooperate the concession stand during events. Should our local concessionaire not be available, the event director may opt to utilize the concession area in accordance with the Coconino County Environmental Health policies for \$30 per event.

FIRE DEPARTMENT SERVICES

Page Fire Department Records and Associated Records

AND

PAGE POLICE DEPARTMENT

Page Police Department Records and Associated Records

Add fees for 11 to 100+ pages vs. a \$10.00 flat fee for a report.

10 pages or less	\$10.00
11 to 20 pages	\$12.00
21 to 30 pages	\$15.00
31 to 50 pages	\$25.00
51 to 100 pages	\$35.00
Per page over 100 pages	\$0.15

Fee adjustment to cover the cost of Staff time and equipment cost.

Page Fire Department and/or Page Police Department: Stand by for special events, if necessary
 Police Department ~~\$50.00~~ \$65.00 per hour per officer

Fee adjustment to cover the cost of Staff time and equipment costs.

Adjusted or new fees for the 2021 Consolidated Fee Schedule

LIBRARY FEES

Lost items / damaged items	Plus the replacement cost
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The replacement cost was added to replace the lost or damaged item.

Late Fee for Mobile Hotspot Checkouts	\$5.00 per day
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New service offered at the Library.

Late Fee for laptops/mobile hotspot kits	\$10.00 per day
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New service offered at the Library.

PUBLIC WORKS

Right of Way Permit Fee	\$25.00
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Existing service that was not listed on the fee schedule.