



JULY 2024 CITY SALES TAX REPORT FOR THE PERIOD ENDED JULY 31, 2024



Disclaimer

Beginning July 2020, these reports have been modified to reflect the month city sales tax revenues were **generated**. Previous reports reflected the month the revenues were **received** by the City.

Vision Statement

The City of Page is a clean, financially responsible, diverse and vibrant community that respects the quality of its environment, fosters a sense of community and family, encourages a healthful, active lifestyle and supports a wide-range of business opportunities to promote a prosperous economy.



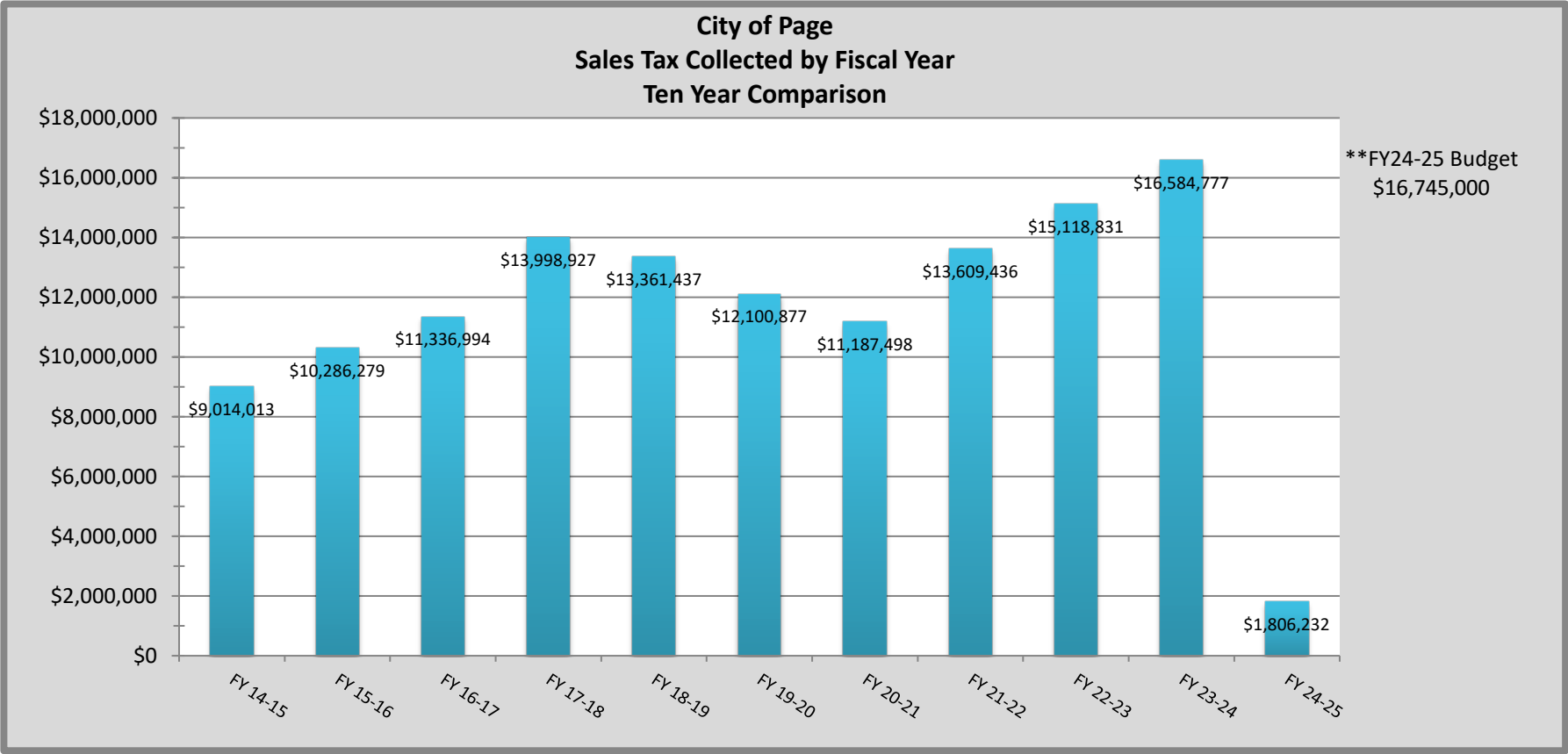
CITY OF PAGE FINANCE DEPARTMENT
MONTHLY SALES TAX STATISTICS
JULY 2024

The City of Page receives payment journals from the Arizona Department of Revenue ("ADOR") for prior month distributions. The following report reflects Sales and Use Tax collected in August 2024 for economic activity that occurred in July 2024.

JULY 2024	JULY 2023	DIFFERENCE	% CHANGE
\$1,806,231.81	\$1,763,368.88	↑ \$42,862.93	2.4%

FISCAL YEAR-TO-DATE	SAME PERIOD LAST YEAR	DIFFERENCE	% CHANGE
\$1,806,231.81	\$1,763,368.88	↑ \$42,862.93	2.4%

LAST 12 MONTHS	SAME PERIOD LAST YEAR	DIFFERENCE	% CHANGE
\$16,627,640.20	\$15,361,572.05	↑ \$1,266,068.15	8.2%



TAXPAYERS REPORTING REVENUE:				NEW TPT LICENSES:			
	FY 2023/2024	FY 2024/2025		FY 2023/2024	FY 2024/2025		
JUL	2374	2513	JUL	3	11		
AUG	2374		AUG	11			
SEP	2504		SEP	6			
OCT	2351		OCT	9			
NOV	2182		NOV	2			
DEC	2768		DEC	11			
JAN	2520		JAN	9			
FEB	2397		FEB	4			
MAR	2557		MAR	5			
APR	2528		APR	12			
MAY	2484		MAY	13			
JUN	2569		JUN	3			
YTD Avg	2467	2513	YTD Avg	7	11		

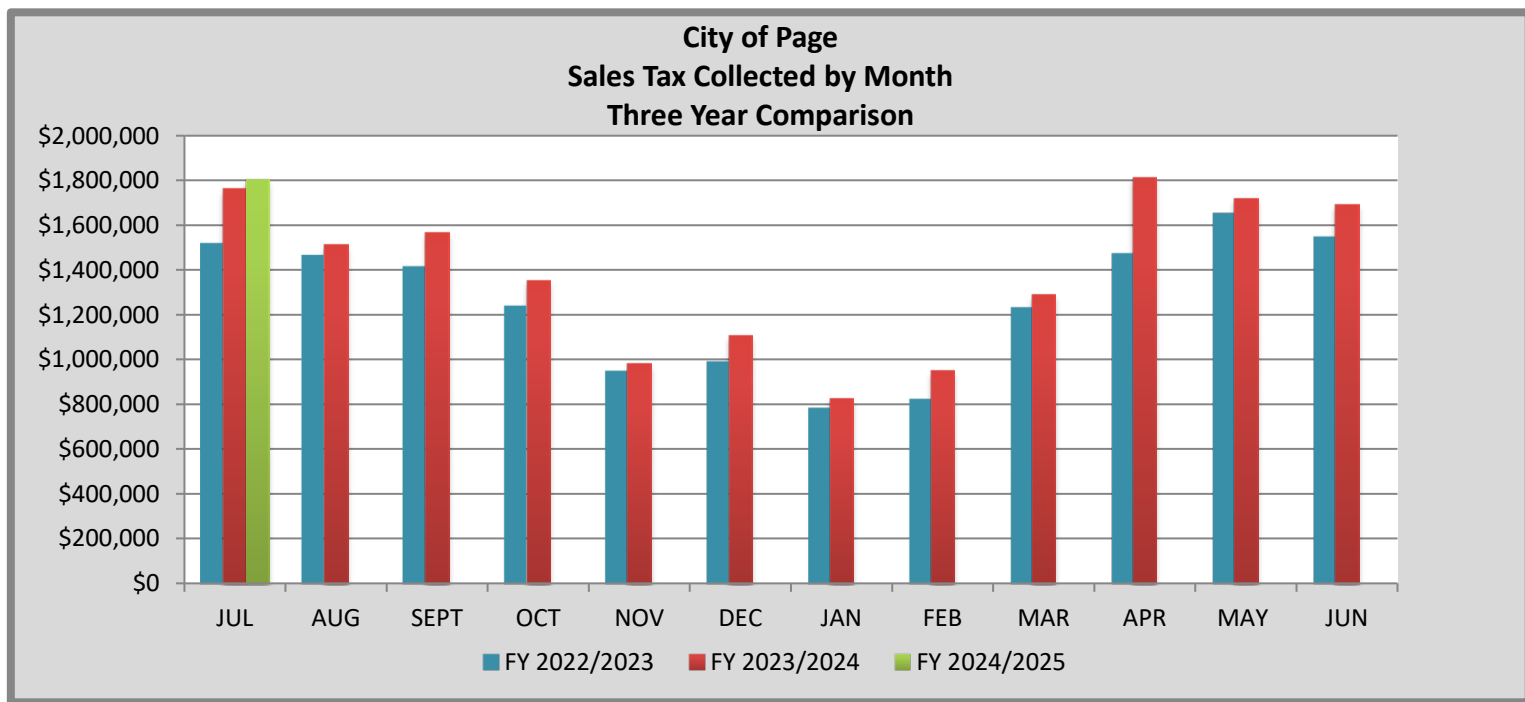


CITY OF PAGE FINANCE DEPARTMENT

MONTHLY SALES TAX STATISTICS

JULY 2024

MONTH	FY 2022/2023	FY 2023/2024	Variance from Prior Year	FY 2024/2025	Variance from Prior Year
JUL	\$1,520,627.60	\$1,763,368.88	16.0%	\$1,806,231.81	2.4%
AUG	\$1,467,402.10	\$1,513,426.64	3.1%		
SEPT	\$1,417,592.77	\$1,568,694.41	10.7%		
OCT	\$1,241,756.63	\$1,353,739.70	9.0%		
NOV	\$951,478.67	\$981,960.88	3.2%		
DEC	\$993,922.04	\$1,106,201.20	11.3%		
JAN	\$787,135.45	\$827,578.55	5.1%		
FEB	\$827,872.81	\$951,273.26	14.9%		
MAR	\$1,233,589.84	\$1,290,812.66	4.6%		
APR	\$1,474,607.83	\$1,815,349.92	23.1%		
MAY	\$1,653,819.77	\$1,721,922.06	4.1%		
JUN	\$1,549,025.26	\$1,690,449.11	9.1%		
Y-T-D Totals	\$15,118,830.77	\$16,584,777.27	9.7%	\$1,806,231.81	Avg 2.43%

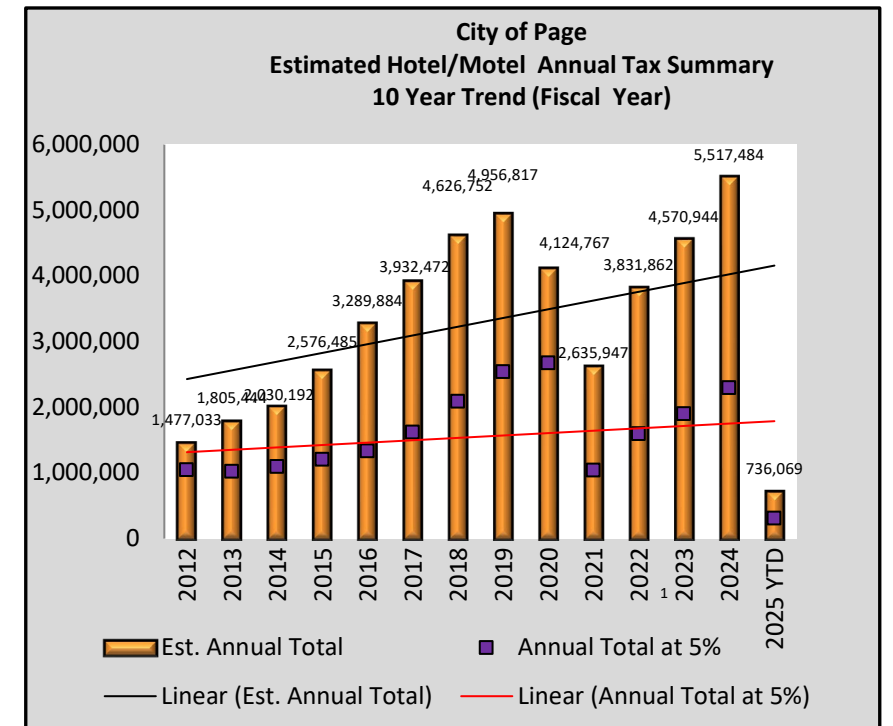
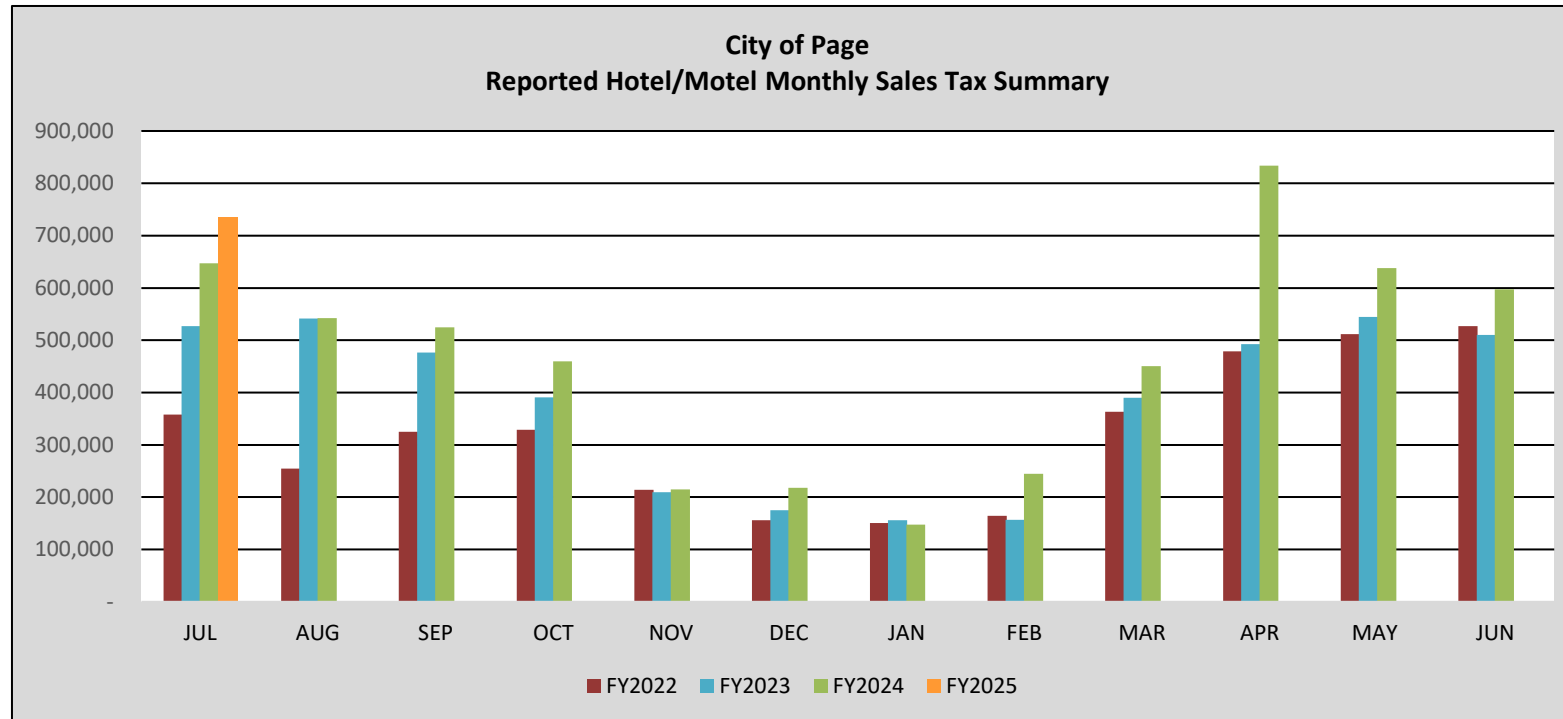


BUSINESS CLASS	COLLECTED THIS MONTH	% OF COLLECTIONS
017 RETAIL SALES	338,727.51	18.75%
387 RETAIL SALES - SINGLE ITEM PORTION OVER \$3000	20,530.80	1.14%
605,606,618 REMOTE SELLERS	36,325.84	2.01%
062 FOOD FOR HOME CONSUMPTION (GROCERIES)	210,425.03	11.65%
011 RESTAURANT/BAR/CATERING	247,982.32	13.73%
044,144,325,344 HOTEL/MOTEL/VHR/B&B	736,069.00	40.75%
045 RESIDENTIAL LEASE	17,456.19	0.97%
213 COMMERCIAL LEASE	24,054.90	1.33%
015,016,037,315 CONTRACTING	15,451.01	0.86%
012 AMUSEMENTS	62,653.23	3.47%
[VARIOUS] ALL OTHER PRIVILEGE TAX	75,981.81	4.21%
029,030 USE TAX	11,036.74	0.61%
389 USE TAX - SINGLE ITEM PORTION OVER \$3000	9,454.23	0.52%
[VARIOUS] USE TAX - VEHICLE	-	0.00%
050 LICENSE FEES	83.20	0.00%
TOTAL COLLECTED THIS MONTH	\$ 1,806,231.81	100%
LESS:		
AMOUNT PAID FOR PRIOR PERIODS	\$153,111.82	8.48%
AMOUNT PAID FOR FUTURE PERIODS	\$3,359.05	0.19%
AUDIT/PENALTY COLLECTIONS	\$7,573.68	0.42%
COLLECTIONS APPLICABLE TO CURRENT PERIOD	\$ 1,642,187.26	90.92%

*Corrected

CITY OF PAGE
SALES TAX REPORT
FOR HOTEL/MOTEL CATEGORY BY FISCAL YEAR
COLLECTIONS THROUGH JUNE 30, 2025

	HOTEL TAX COLLECTED IN CLASS CODE ** PG 044 (3%)	ADDITIONAL HOTEL TAX COLLECTED IN CLASS CODE ** PG 144 (4.263%)	ONLINE LODGING MARKETPLACE TAX COLLECTED IN CLASS CODE ** PG 325 (3%)	ONLINE LODGING MARKETPLACE TAX COLLECTED IN CLASS CODE ** PG 344 (4.263%)	TOTAL TAX COLLECTED FOR HOTEL/MOTEL CATEGORY		FY2022	FY2023	FY2024
JUL	263,817.56	374,744.79	45,161.81	52,344.84	736,069.00	JUL	357,985.37	527,204.48	647,245.04
AUG					-	AUG	254,459.52	541,345.35	542,391.88
SEP					-	SEP	325,103.71	476,808.16	524,735.99
OCT					-	OCT	328,623.06	390,883.95	459,459.49
NOV					-	NOV	213,719.24	209,160.07	214,587.21
DEC					-	DEC	155,611.22	175,271.56	217,908.71
JAN					-	JAN	150,806.65	156,170.96	147,377.47
FEB					-	FEB	164,472.55	156,995.99	244,681.75
MAR					-	MAR	363,310.38	389,881.83	450,161.53
APR					-	APR	479,088.39	492,236.16	833,514.99
MAY					-	MAY	512,047.27	544,712.23	638,255.33
JUN					-	JUN	526,634.41	510,272.88	597,164.99
Y-T-D Totals \$	263,817.56	374,744.79	45,161.81	52,344.84	736,069.00	Totals	3,831,861.77	4,570,943.62	5,517,484.38



*FY2019 had highest recorded sales tax revenue in Hotel/Motel category for City of Page.

****Effective January 1, 2015 Hotel tax should be reported under PG 044 (3%) and Additional Hotel Tax should be reported under PG 144 (4.263%). There is an expected variance for transition from old business codes.**

¹ Figures include a **calculated reduction for tax rate increases** in order to trend using a consistent tax rate.

Note: Collections are reported business sales taken one month prior

Note: Revised October 2022 to change reporting to Fiscal Year from Calendar Year.

*** April 2024 - One Hotel Reporting for prior 10 months \$140K

THREE YEAR
CITY SALES TAX SUMMARY
LISTED BY REPORTING CATEGORY

			JUL 2022	JUL 2023	JUL 2024	AUG 2022	AUG 2023	AUG 2024	SEP 2022	SEP 2023	SEP 2024
3.00%	PG 000 -OLD	Privilege Tax	\$ 68.23	\$ 397.06	\$ (0.07)	\$ 89.86	\$ 84.07		\$ 38.85	\$ (522.68)	
3.00%	PG 018	Advertising	\$ 997.93	\$ 12.21	\$ 10.39	\$ 2,162.64	\$ 8.87		\$ 1,318.38	\$ 8.56	
3.00%	PG 012	Amusements	\$ 43,002.61	\$ 62,592.12	\$ 62,653.23	\$ 26,652.54	\$ 38,080.95		\$ 58,074.53	\$ 89,649.93	
3.00%	PG 015	Contracting - Prime	\$ 39,447.21	\$ 25,974.99	\$ 15,406.18	\$ 35,199.70	\$ 16,698.35		\$ 35,194.44	\$ 33,081.23	
3.00%	PG 016	Contracting - Speculative Builder									
3.00%	PG 037	Contracting - Owner-builder	\$ -								
3.00%	PG 315	MRRA Amount	\$ -	\$ 21.28	\$ 44.83		\$ 49.48			\$ 195.65	
3.00%	PG 010	Job Printing	\$ 2.97	\$ 17.74	\$ 1.93	\$ 2.77	\$ 2.62			\$ 2.32	
3.00%	PG 027	Manufactured Buildings									
3.00%	PG 020	Timbering and Other Extraction									
3.00%	PG 019	Severance - Metal Mining									
3.00%	PG 009	Publication	\$ 3.36	\$ 1,177.02	\$ 0.90	\$ 1.00	\$ 0.15		\$ 2.80	\$ 1.27	
3.00%	PG 044	Hotels	\$ 183,616.98	\$ 232,500.72	\$ 263,817.56	\$ 197,234.25	\$ 190,617.44		\$ 173,178.19	\$ 187,201.91	
3.00%	PG 325 - NEW	Online Lodging Market	\$ 37,501.31	\$ 44,955.18	\$ 45,161.81	\$ 29,468.98	\$ 38,060.99		\$ 26,340.27	\$ 34,132.38	
3.00%	PG 017	Retail Sales	\$ 321,554.77	\$ 361,496.20	\$ 338,727.51	\$ 312,067.84	\$ 313,004.78		\$ 294,757.25	\$ 324,163.15	
3.00%	PG 605 - NEW	Retail Sales	\$ 29,789.97	\$ 30,794.49	\$ 35,308.16	\$ 26,617.93	\$ 31,773.99		\$ 24,331.18	\$ 30,578.07	
3.00%	PG 062	Retail - Groceries	\$ 168,671.25	\$ 190,295.43	\$ 210,425.03	\$ 165,613.50	\$ 180,309.54		\$ 137,866.72	\$ 155,809.34	
3.00%	PG 606 - NEW	Retail - Groceries	\$ 818.81	\$ 620.75	\$ 831.59	\$ 793.00	\$ 671.20		\$ 699.94	\$ 557.51	
3.00%	PG 005	Communications	\$ 5,169.94	\$ 5,279.88	\$ 5,853.95	\$ 6,051.33	\$ 5,551.02		\$ 4,751.10	\$ 5,567.32	
3.00%	PG 006	*Transporting	\$ 3,151.51	\$ 2,368.37	\$ 764.66	\$ 3,631.97	\$ 1,792.41		\$ 400.73	\$ 514.47	
3.00%	PG 004	*Utilities	\$ 39,369.21	\$ 42,861.20	\$ 47,965.92	\$ 37,311.66	\$ 41,654.88		\$ 34,331.40	\$ 37,100.77	
3.00%	PG 214	Rental of Personal Property (TPP)	\$ 29,798.54	\$ 25,876.12	\$ 21,384.13	\$ 24,318.26	\$ 23,500.24		\$ 29,402.10	\$ 23,587.89	
Total Privilege Tax			\$ 902,964.60	\$ 1,027,240.76	\$ 1,048,357.71	\$ 867,217.23	\$ 881,860.98	\$ -	\$ 820,687.88	\$ 921,629.09	\$ -
4.263%	PG 001 - OLD	Hotel/Motel (Additional)							\$ -		
4.263%	PG 144	Hotel/Motel (Additional)	\$ 260,915.69	\$ 318,109.71	\$ 374,744.79	\$ 280,339.59	\$ 271,324.18		\$ 246,950.27	\$ 266,344.37	
4.263%	PG 344 - NEW	Online Lodging Market (Additional)	\$ 45,170.50	\$ 51,679.43	\$ 52,344.84	\$ 34,302.53	\$ 42,389.27		\$ 30,339.43	\$ 37,057.33	
Total Hotel/Motel (Additional)			\$ 306,086.19	\$ 369,789.14	\$ 427,089.63	\$ 314,642.12	\$ 313,713.45	\$ -	\$ 277,289.70	\$ 303,401.70	\$ -
3.00%	PG 002 - OLD	Use Tax	\$ (10.79)							\$ 0.45	
3.00%	PG 029	Use Tax	\$ 29,185.10	\$ 10,062.13	\$ 10,855.17	\$ 18,596.18	\$ 17,152.62		\$ 34,344.07	\$ 19,624.47	
3.00%	PG 030	Use Tax from Inventory	\$ 24.75	\$ 181.64	\$ 181.57	\$ 125.24	\$ 22.13		\$ 482.40	\$ 33.79	
3.00%	PG 450	Vehicle Use Tax Purchase									
\$2.00	PG 050	License Fees	\$ (42.23)	\$ 186.12	\$ 83.20	\$ 61.65	\$ 81.72		\$ 114.66	\$ (4.38)	
Total Use Tax			\$ 29,156.83	\$ 10,429.89	\$ 11,119.94	\$ 18,783.07	\$ 17,256.47	\$ -	\$ 34,941.13	\$ 19,654.33	\$ -
4.00%	PG 003 - Old	Restaurant/Bar	\$ 1,470.56	\$ 6,073.39		\$ 1,592.85	\$ 1,778.63		\$ 1,658.20	\$ 225.00	
4.00%	PG 011	Restaurant/Bar	\$ 231,711.94	\$ 292,185.81	\$ 247,982.32	\$ 217,206.61	\$ 243,004.67		\$ 211,581.78	\$ 245,840.85	
Total Restaurant/Bar			\$ 233,182.50	\$ 298,259.20	\$ 247,982.32	\$ 218,799.46	\$ 244,783.30	\$ -	\$ 213,239.98	\$ 246,065.85	\$ -
2.00%	PG 004 - Old	**Retail Sales - single item (portion over \$3,000)									
2.00%	PG 387	Retail Sales - single item (portion over \$3,000)	\$ 3,320.03	\$ 18,302.99	\$ 20,530.80	\$ 6,853.21	\$ 11,553.29		\$ 13,031.57	\$ 25,255.08	
2.00%	PG 618 - NEW	Retail Sales - single item (portion over \$3,000)	\$ 85.83	\$ 48.16	\$ 186.09	\$ 419.46	\$ 304.94		\$ 134.70	\$ 1,273.75	
Total Retail Sales - single item (portion over \$3,000)			\$ 3,405.86	\$ 18,351.15	\$ 20,716.89	\$ 7,272.67	\$ 11,858.23	\$ -	\$ 13,166.27	\$ 26,528.83	\$ -
2.00%	PG 006 - OLD	**Use Tax Purchase - single item (portion over \$3,000)									
2.00%	PG 389	Use Tax Purchase - single item (portion over \$3,000)	\$ 4,628.52	\$ 3,368.54	\$ 9,454.23	\$ 5,942.30	\$ 7,826.10		\$ 8,837.67	\$ 9,381.01	
2.00%	PG 455 - NEW	Vehicle Use Tax Purchase - single item (portion over \$3,000)									
Total Use Tax Purchase - single item (portion over \$3,000)			\$ 4,628.52	\$ 3,368.54	\$ 9,454.23	\$ 5,942.30	\$ 7,826.10	\$ -	\$ 8,837.67	\$ 9,381.01	\$ -
3.00%	PG 013	Rental of Real Property									
3.00%	PG 045	Residential Rental	\$ 15,745.13	\$ 15,900.08	\$ 17,456.19	\$ 12,862.36	\$ 15,294.64		\$ 16,561.43	\$ 18,592.22	
3.00%	PG 213	Commercial Rental	\$ 25,457.97	\$ 20,030.12	\$ 24,054.90	\$ 21,882.89	\$ 20,865.01		\$ 32,868.71	\$ 23,441.38	
Total Rental of Real Property			\$ 41,203.10	\$ 35,930.20	\$ 41,511.09	\$ 34,745.25	\$ 36,159.65	\$ -	\$ 49,430.14	\$ 42,033.60	\$ -
GRAND TOTAL			\$ 1,520,627.60	\$ 1,763,368.88	\$ 1,806,231.81	\$ 1,467,402.10	\$ 1,513,458.18	\$ -	\$ 1,417,592.77	\$ 1,568,694.41	\$ -

Note: Percentages listed for PG Categories are current rates
Note: City taxes from hotel/motel lodging are collected at a rate of 7.263%. (3% is reflected in PG 044, 4.263% is reflected in PG 144)
Note: Effective January 1, 2015 PG categories and class codes were modified. There is an expected variance for transition from old class codes
* Category may be overstated due to business class code modifications
** Category may be understated due to business class code modifications

City of Page

Category and Month	Fiscal Year			Variance	
	FY2023	FY2024	FY2025	2023 vs 2024	2024 vs 2025
ALL OTHER PRIVILEGE TAX	80,021	84,043	75,982	5.0%	-9.6%
Jul	80,021	84,043	75,982	5.0%	-9.6%
AMUSEMENTS	43,003	62,592	62,653	45.6%	0.1%
Jul	43,003	62,592	62,653	45.6%	0.1%
COMMERCIAL LEASE	25,458	20,030	24,055	-21.3%	20.1%
Jul	25,458	20,030	24,055	-21.3%	20.1%
CONTRACTING	39,447	25,996	15,451	-34.1%	-40.6%
Jul	39,447	25,996	15,451	-34.1%	-40.6%
FOOD FOR HOME CONSUMPTION (GROCERIES)	168,671	190,295	210,425	12.8%	10.6%
Jul	168,671	190,295	210,425	12.8%	10.6%
HOTEL/MOTEL/VHR/B&B	527,204	647,245	736,069	22.8%	13.7%
Jul	527,204	647,245	736,069	22.8%	13.7%
LICENSE FEES	(42)	186	83	340.7%	-55.3%
Jul	(42)	186	83	340.7%	-55.3%
REMOTE SELLERS	30,695	31,484	36,326	2.6%	15.4%
Jul	30,695	31,484	36,326	2.6%	15.4%
RESIDENTIAL LEASE	15,745	15,900	17,456	1.0%	9.8%
Jul	15,745	15,900	17,456	1.0%	9.8%
RESTAURANT/BAR/CATERING	231,712	292,186	247,982	26.1%	-15.1%
Jul	231,712	292,186	247,982	26.1%	-15.1%
RETAIL SALES	321,555	361,496	338,728	12.4%	-6.3%
Jul	321,555	361,496	338,728	12.4%	-6.3%
RETAIL SALES - SINGLE ITEM PORTION OVER \$3000	3,320	18,303	20,531	451.3%	12.2%
Jul	3,320	18,303	20,531	451.3%	12.2%
USE TAX	29,210	10,244	11,037	-64.9%	7.7%
Jul	29,210	10,244	11,037	-64.9%	7.7%
USE TAX - SINGLE ITEM PORTION OVER \$3000	4,629	3,369	9,454	-27.2%	180.7%
Jul	4,629	3,369	9,454	-27.2%	180.7%
USE TAX - VEHICLE	0	-	0	0.0%	0.0%
Jul	0	-	0	0.0%	0.0%
Grand Total	1,520,628	1,763,369	1,806,232	16.0%	2.4%