



## MAY 2025 CITY SALES TAX REPORT FOR THE PERIOD ENDED MAY 31, 2025



### Disclaimer

Beginning July 2020, these reports have been modified to reflect the month city sales tax revenues were **generated**. Previous reports reflected the month the revenues were **received** by the City.

### *Vision Statement*

The City of Page is a clean, financially responsible, diverse and vibrant community that respects the quality of its environment, fosters a sense of community and family, encourages a healthful, active lifestyle and supports a wide-range of business opportunities to promote a prosperous economy.



CITY OF PAGE FINANCE DEPARTMENT  
MONTHLY SALES TAX STATISTICS  
MAY 2025

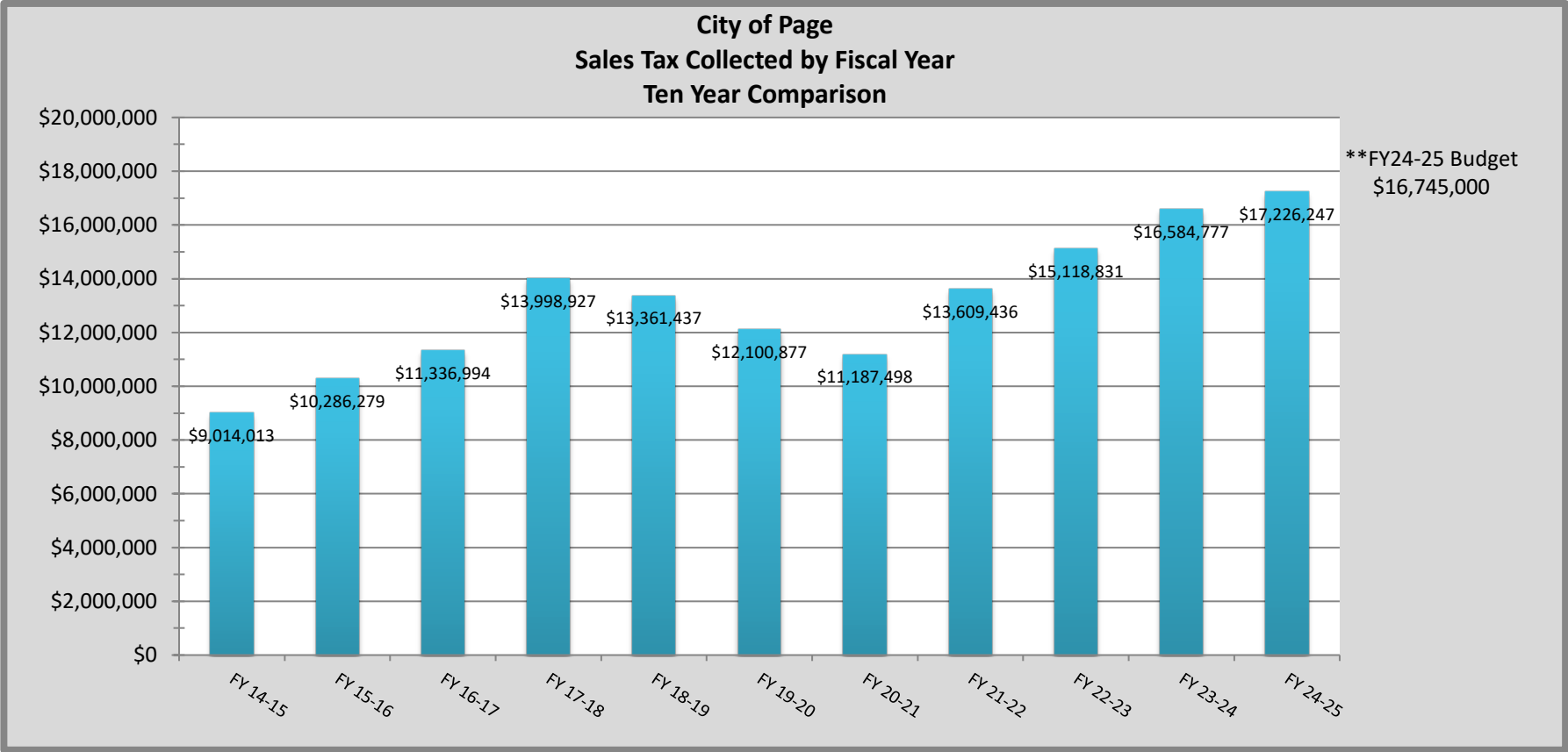
The City of Page receives payment journals from the Arizona Department of Revenue ("ADOR") for prior month distributions. The following report reflects Sales and Use Tax collected in June 2025 for economic activity that occurred in May 2025.

Note: As of September 1, 2024, Ordinance 731-24 increased the Hotel Tax rate from 3% to 5% and the Transient Lodging Tax rate from 4.263% to 5%.

| MAY 2025       | MAY 2024       | DIFFERENCE     | % CHANGE |
|----------------|----------------|----------------|----------|
| \$2,102,554.37 | \$1,721,922.06 | ↑ \$380,632.31 | 22.1%    |

| FISCAL YEAR-TO-DATE | SAME PERIOD LAST YEAR | DIFFERENCE       | % CHANGE |
|---------------------|-----------------------|------------------|----------|
| \$17,226,246.91     | \$14,894,328.16       | ↑ \$2,331,918.75 | 15.7%    |

| LAST 12 MONTHS  | SAME PERIOD LAST YEAR | DIFFERENCE       | % CHANGE |
|-----------------|-----------------------|------------------|----------|
| \$18,916,696.02 | \$16,443,353.42       | ↑ \$2,473,342.60 | 15.0%    |



| TAXPAYERS REPORTING REVENUE: |              |              |         | NEW TPT LICENSES: |              |  |  |
|------------------------------|--------------|--------------|---------|-------------------|--------------|--|--|
|                              | FY 2023/2024 | FY 2024/2025 |         | FY 2023/2024      | FY 2024/2025 |  |  |
| JUL                          | 2374         | 2513         | JUL     | 3                 | 9            |  |  |
| AUG                          | 2374         | 2479         | AUG     | 11                | 6            |  |  |
| SEP                          | 2504         | 2658         | SEP     | 6                 | 2            |  |  |
| OCT                          | 2351         | 2503         | OCT     | 9                 | 7            |  |  |
| NOV                          | 2182         | 2545         | NOV     | 2                 | 5            |  |  |
| DEC                          | 2768         | 2913         | DEC     | 11                | 5            |  |  |
| JAN                          | 2520         | 2454         | JAN     | 9                 | 10           |  |  |
| FEB                          | 2397         | 2409         | FEB     | 4                 | 2            |  |  |
| MAR                          | 2557         | 2670         | MAR     | 5                 | 16           |  |  |
| APR                          | 2528         | 2476         | APR     | 12                | 6            |  |  |
| MAY                          | 2484         | 2570         | MAY     | 13                | 7            |  |  |
| JUN                          | 2569         |              | JUN     | 3                 |              |  |  |
| YTD Avg                      | 2467         | 2563         | YTD Avg | 7                 | 7            |  |  |

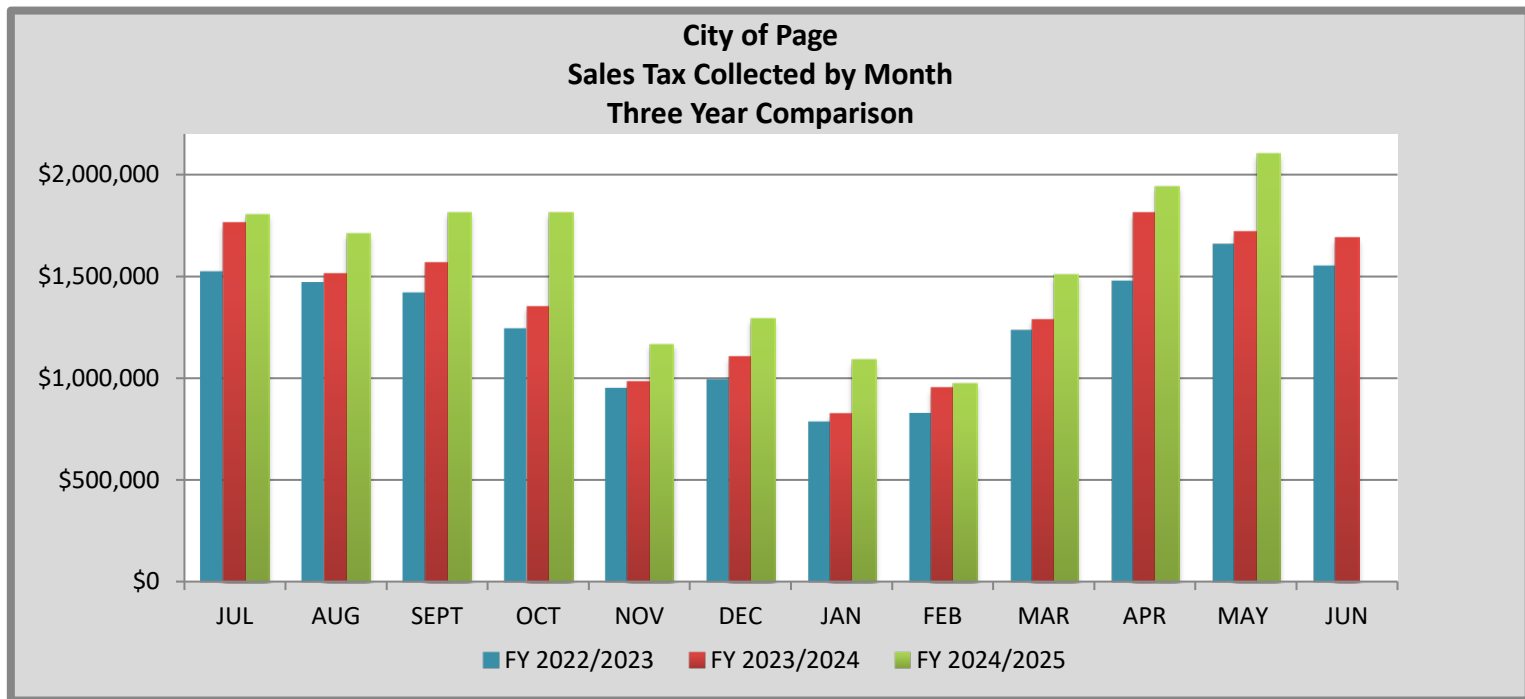


# CITY OF PAGE FINANCE DEPARTMENT

## MONTHLY SALES TAX STATISTICS

### MAY 2025

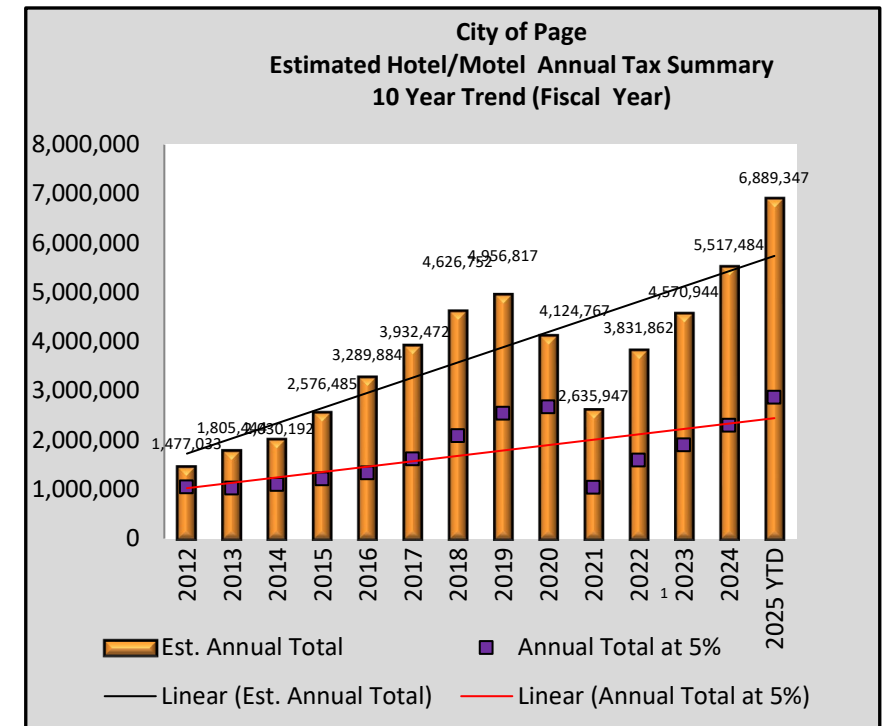
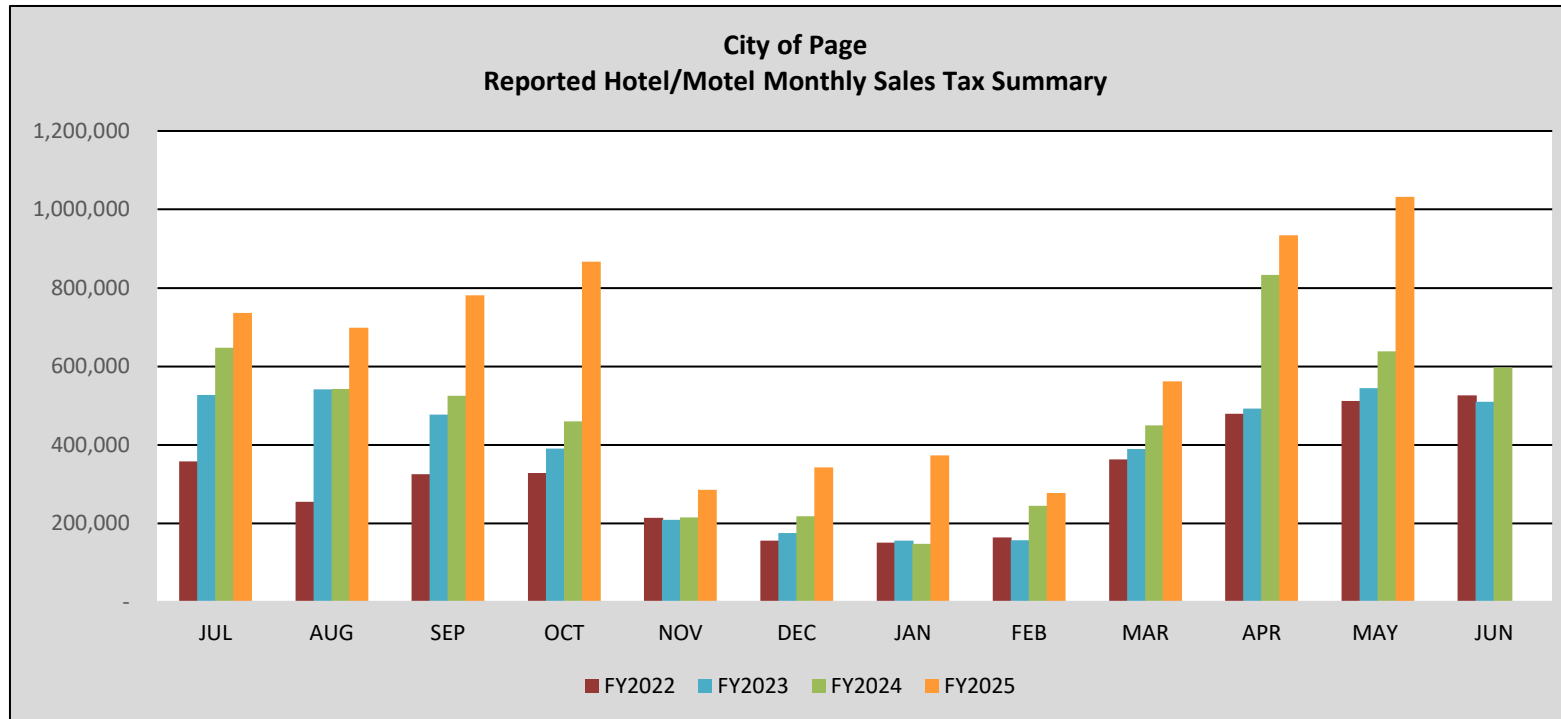
| MONTH               | FY 2022/2023           | FY 2023/2024           | Variance<br>from Prior<br>Year | FY 2024/2025           | Variance<br>from Prior<br>Year |
|---------------------|------------------------|------------------------|--------------------------------|------------------------|--------------------------------|
| JUL                 | \$1,520,627.60         | \$1,763,368.88         | 16.0%                          | \$1,806,231.81         | 2.4%                           |
| AUG                 | \$1,467,402.10         | \$1,513,426.64         | 3.1%                           | \$1,709,638.12         | 13.0%                          |
| SEPT                | \$1,417,592.77         | \$1,568,694.41         | 10.7%                          | \$1,815,911.08         | 15.8%                          |
| OCT                 | \$1,241,756.63         | \$1,353,739.70         | 9.0%                           | \$1,815,489.61         | 34.1%                          |
| NOV                 | \$951,478.67           | \$981,960.88           | 3.2%                           | \$1,166,968.56         | 18.8%                          |
| DEC                 | \$993,922.04           | \$1,106,201.20         | 11.3%                          | \$1,292,488.02         | 16.8%                          |
| JAN                 | \$787,135.45           | \$827,578.55           | 5.1%                           | \$1,088,772.51         | 31.6%                          |
| FEB                 | \$827,872.81           | \$951,273.26           | 14.9%                          | \$976,370.87           | 2.6%                           |
| MAR                 | \$1,233,589.84         | \$1,290,812.66         | 4.6%                           | \$1,508,459.46         | 16.9%                          |
| APR                 | \$1,474,607.83         | \$1,815,349.92         | 23.1%                          | \$1,943,362.50         | 7.1%                           |
| MAY                 | \$1,653,819.77         | \$1,721,922.06         | 4.1%                           | \$2,102,554.37         | 22.1%                          |
| JUN                 | \$1,549,025.26         | \$1,690,449.11         | 9.1%                           |                        |                                |
| <b>Y-T-D Totals</b> | <b>\$15,118,830.77</b> | <b>\$16,584,777.27</b> | <b>9.7%</b>                    | <b>\$17,226,246.91</b> | <b>Avg 16.47%</b>              |



| BUSINESS CLASS                                  | COLLECTED<br>THIS MONTH | % OF<br>COLLECTIONS |
|-------------------------------------------------|-------------------------|---------------------|
| 017, 387 RETAIL SALES                           | 369,364.41              | 17.57%              |
| 605,606,618 REMOTE SELLERS                      | 46,516.60               | 2.21%               |
| 062 FOOD FOR HOME CONSUMPTION (GROCERIES)       | 178,886.45              | 8.51%               |
| 011 RESTAURANT/BAR/CATERING                     | 281,336.34              | 13.38%              |
| 044,144,325,344 HOTEL/MOTEL/VHR/B&B             | 1,032,164.02            | 49.09%              |
| 045 RESIDENTIAL LEASE                           | (1,497.81)              | -0.07%              |
| 213 COMMERCIAL LEASE                            | 20,973.48               | 1.00%               |
| 015,016,037,315 CONTRACTING                     | 15,661.52               | 0.74%               |
| 012 AMUSEMENTS                                  | 68,879.68               | 3.28%               |
| [VARIOUS] ALL OTHER PRIVILEGE TAX               | 59,004.86               | 2.81%               |
| 029,030, 389 USE TAX                            | 31,173.71               | 1.48%               |
| 050 LICENSE FEES                                | 91.11                   | 0.00%               |
| <b>TOTAL COLLECTED THIS MONTH</b>               | <b>\$ 2,102,554.37</b>  | <b>100%</b>         |
| LESS:                                           |                         |                     |
| AMOUNT PAID FOR PRIOR PERIODS                   | \$125,690.89            | 5.98%               |
| AMOUNT PAID FOR FUTURE PERIODS                  | \$4,636.45              | 0.22%               |
| AUDIT/PENALTY COLLECTIONS                       | \$20,827.05             | 0.99%               |
| <b>COLLECTIONS APPLICABLE TO CURRENT PERIOD</b> | <b>\$ 1,951,399.98</b>  | <b>92.81%</b>       |

**CITY OF PAGE**  
**SALES TAX REPORT**  
**FOR HOTEL/MOTEL CATEGORY BY FISCAL YEAR**  
**COLLECTIONS THROUGH MAY 31, 2025**

|                        | HOTEL TAX<br>COLLECTED<br>IN CLASS CODE<br>** PG 044 (5%) | ADDITIONAL<br>HOTEL<br>TAX COLLECTED<br>IN CLASS CODE<br>** PG 144 (5%) | ONLINE LODGING<br>MARKETPLACE<br>TAX COLLECTED<br>IN CLASS CODE<br>** PG 325 (5%) | ONLINE LODGING<br>MARKETPLACE<br>TAX COLLECTED<br>IN CLASS CODE<br>** PG 344 (5%) | TOTAL TAX<br>COLLECTED FOR<br>HOTEL/MOTEL<br>CATEGORY |               | FY2022       | FY2023       | FY2024       |
|------------------------|-----------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------|---------------|--------------|--------------|--------------|
| <b>JUL</b>             | 263,817.56                                                | 374,744.79                                                              | 45,161.81                                                                         | 52,344.84                                                                         | 736,069.00                                            | <b>JUL</b>    | 357,985.37   | 527,204.48   | 647,245.04   |
| <b>AUG</b>             | 243,172.80                                                | 345,927.43                                                              | 50,550.42                                                                         | 58,642.80                                                                         | 698,293.45                                            | <b>AUG</b>    | 254,459.52   | 541,345.35   | 542,391.88   |
| <b>SEP</b>             | 336,816.53                                                | 319,238.48                                                              | 69,144.53                                                                         | 56,001.08                                                                         | 781,200.62                                            | <b>SEP</b>    | 325,103.71   | 476,808.16   | 524,735.99   |
| <b>OCT</b>             | 381,068.59                                                | 381,370.36                                                              | 59,140.51                                                                         | 45,775.06                                                                         | 867,354.52                                            | <b>OCT</b>    | 328,623.06   | 390,883.95   | 459,459.49   |
| <b>NOV</b>             | 106,630.94                                                | 106,901.84                                                              | 39,002.90                                                                         | 33,242.65                                                                         | 285,778.33                                            | <b>NOV</b>    | 213,719.24   | 209,160.07   | 214,587.21   |
| <b>DEC</b>             | 130,544.47                                                | 130,643.97                                                              | 43,292.38                                                                         | 37,832.52                                                                         | 342,313.34                                            | <b>DEC</b>    | 155,611.22   | 175,271.56   | 217,908.71   |
| <b>JAN</b>             | 122,049.65                                                | 130,247.09                                                              | 62,303.79                                                                         | 58,960.23                                                                         | 373,560.76                                            | <b>JAN</b>    | 150,806.65   | 156,170.96   | 147,377.47   |
| <b>FEB</b>             | 83,280.01                                                 | 78,854.89                                                               | 59,334.13                                                                         | 55,625.20                                                                         | 277,094.23                                            | <b>FEB</b>    | 164,472.55   | 156,995.99   | 244,681.75   |
| <b>MAR</b>             | 203,955.40                                                | 198,583.29                                                              | 84,170.61                                                                         | 75,023.21                                                                         | 561,732.51                                            | <b>MAR</b>    | 363,310.38   | 389,881.83   | 450,161.53   |
| <b>APR</b>             | 393,232.11                                                | 395,120.50                                                              | 79,444.78                                                                         | 65,988.77                                                                         | 933,786.16                                            | <b>APR</b>    | 479,088.39   | 492,236.16   | 833,514.99   |
| <b>MAY</b>             | 445,291.02                                                | 448,954.13                                                              | 76,106.86                                                                         | 61,812.01                                                                         | 1,032,164.02                                          | <b>MAY</b>    | 512,047.27   | 544,712.23   | 638,255.33   |
| <b>JUN</b>             |                                                           |                                                                         |                                                                                   |                                                                                   | -                                                     | <b>JUN</b>    | 526,634.41   | 510,272.88   | 597,164.99   |
| <b>Y-T-D Totals \$</b> | 2,709,859.08                                              | 2,910,586.77                                                            | 667,652.72                                                                        | 601,248.37                                                                        | 6,889,346.94                                          | <b>Totals</b> | 3,831,861.77 | 4,570,943.62 | 5,517,484.38 |



**\*\*As of September 1, 2024 Ordinance 731-24 increased the Hotel Tax (PG 044 & PG 325) from 3% to 5% & Transient Lodging Tax (PG 144 & PG 344) from 4.263% to 5%.**

Note: Collections are reported business sales taken one month prior

Note: Revised October 2022 to change reporting to Fiscal Year from Calendar Year.

\*\*\* April 2024 - One Hotel Reporting for prior 10 months \$140K

**THREE YEAR  
CITY SALES TAX SUMMARY  
LISTED BY REPORTING CATEGORY**

|                                       |              |                                    | APR 2023               | APR 2024               | APR 2025               | MAY 2023               | MAY 2024               | MAY 2025               | JUN 2023               | JUN 2024               | JUN 2025    |
|---------------------------------------|--------------|------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------|
| 3.00%                                 | PG 000 -OLD  | Privilege Tax                      | \$ 79.57               | \$ (0.13)              |                        | \$ 80.93               |                        | \$ (163.75)            | \$ 77.74               | \$ (4.11)              |             |
| 3.00%                                 | PG 012       | Amusements                         | \$ 40,313.17           | \$ 74,289.58           | \$ 70,232.91           | \$ 116,646.62          | \$ 74,198.13           | \$ 68,879.68           | \$ 62,945.36           | \$ 63,753.65           |             |
| 3.00%                                 | PG 015       | Contracting - Prime                | \$ 57,134.22           | \$ 14,085.96           | \$ 6,484.34            | \$ 38,337.65           | \$ 14,087.20           | \$ 11,243.38           | \$ 6,778.74            | \$ 35,381.67           |             |
| 3.00%                                 | PG 044       | Hotels                             | \$ 166,405.76          | \$ 301,284.24          | \$ 393,232.11          | \$ 188,527.45          | \$ 218,968.91          | \$ 445,291.02          | \$ 165,221.89          | \$ 201,128.51          |             |
| 3.00%                                 | PG 325 - NEW | Online Lodging Market              | \$ 40,821.81           | \$ 47,346.85           | \$ 79,444.78           | \$ 40,168.09           | \$ 50,373.86           | \$ 76,106.86           | \$ 49,643.91           | \$ 50,009.02           |             |
| 3.00%                                 | PG 017       | Retail Sales                       | \$ 329,708.88          | \$ 298,176.28          | \$ 327,169.89          | \$ 360,323.05          | \$ 359,100.54          | \$ 347,039.98          | \$ 352,617.73          | \$ 346,996.56          |             |
| 3.00%                                 | PG 605 - NEW | Retail Sales                       | \$ 29,698.21           | \$ 35,503.63           | \$ 37,986.88           | \$ 34,072.30           | \$ 36,874.89           | \$ 43,900.84           | \$ 33,463.28           | \$ 34,573.90           |             |
| 3.00%                                 | PG 062       | Retail - Groceries                 | \$ 138,869.65          | \$ 141,953.44          | \$ 168,539.16          | \$ 165,494.32          | \$ 181,737.74          | \$ 178,886.45          | \$ 171,757.79          | \$ 181,595.10          |             |
| 3.00%                                 | PG 606 - NEW | Retail - Groceries                 | \$ 676.94              | \$ 791.77              | \$ 928.32              | \$ 720.05              | \$ 938.05              | \$ 895.19              | \$ 752.51              | \$ 779.62              |             |
| 3.00%                                 | PG 005       | Communications                     | \$ 9,225.73            | \$ 5,966.86            | \$ 5,250.01            | \$ (974.94)            | \$ 5,927.96            | \$ 5,641.44            | \$ 5,419.84            | \$ 5,668.78            |             |
| 3.00%                                 | PG 214       | Rental of Personal Property (TPP)  | \$ 16,508.30           | \$ 26,637.20           | \$ 22,895.27           | \$ 20,516.24           | \$ 22,732.24           | \$ 17,648.42           | \$ 33,808.96           | \$ 37,570.09           |             |
|                                       | Misc*        | See Note at Bottom of Page         | \$ 49,909.45           | \$ 82,923.86           | \$ 80,969.23           | \$ 60,301.41           | \$ 73,032.06           | \$ 78,356.16           | \$ 59,644.12           | \$ 79,641.49           | \$ -        |
| <b>Total Privilege Tax</b>            |              |                                    | <b>\$ 879,351.69</b>   | <b>\$ 1,028,959.54</b> | <b>\$ 1,193,132.90</b> | <b>\$ 1,024,213.17</b> | <b>\$ 1,037,971.58</b> | <b>\$ 1,273,725.67</b> | <b>\$ 942,131.87</b>   | <b>\$ 1,037,094.28</b> | <b>\$ -</b> |
|                                       |              |                                    |                        |                        |                        |                        |                        |                        |                        |                        |             |
| 4.263%                                | PG 001 - OLD | Hotel/Motel (Additional)           |                        |                        |                        |                        |                        |                        |                        |                        |             |
| 4.263%                                | PG 144       | Hotel/Motel (Additional)           | \$ 236,450.18          | \$ 428,043.70          | \$ 395,120.50          | \$ 267,370.80          | \$ 310,914.17          | \$ 448,954.13          | \$ 235,402.16          | \$ 285,714.85          |             |
| 4.263%                                | PG 344 - NEW | Online Lodging Market (Additional) | \$ 48,558.41           | \$ 56,840.20           | \$ 65,988.77           | \$ 48,645.89           | \$ 57,998.39           | \$ 61,812.01           | \$ 60,004.92           | \$ 60,312.61           |             |
| <b>Total Hotel/Motel (Additional)</b> |              |                                    | <b>\$ 285,008.59</b>   | <b>\$ 484,883.90</b>   | <b>\$ 461,109.27</b>   | <b>\$ 316,016.69</b>   | <b>\$ 368,912.56</b>   | <b>\$ 510,766.14</b>   | <b>\$ 295,407.08</b>   | <b>\$ 346,027.46</b>   | <b>\$ -</b> |
|                                       |              |                                    |                        |                        |                        |                        |                        |                        |                        |                        |             |
| 3.00%                                 | PG 029 & 30  | Use Tax                            | \$ 23,093.05           | \$ 12,368.20           | \$ 17,769.48           | \$ 19,048.51           | \$ 15,004.64           | \$ 17,159.44           | \$ 18,547.04           | \$ 19,959.66           |             |
| 3.00%                                 | PG 450       | Vehicle Use Tax Purchase           |                        |                        |                        |                        |                        | \$ -                   |                        |                        |             |
| \$2.00                                | PG 050       | License Fees                       | \$ 52.63               | \$ 82.33               | \$ 82.47               | \$ 101.54              | \$ 103.18              | \$ 91.11               | \$ 54.27               | \$ 8.10                |             |
| <b>Total Use Tax</b>                  |              |                                    | <b>\$ 23,145.68</b>    | <b>\$ 12,450.53</b>    | <b>\$ 17,851.95</b>    | <b>\$ 19,150.05</b>    | <b>\$ 15,107.82</b>    | <b>\$ 17,250.55</b>    | <b>\$ 18,601.31</b>    | <b>\$ 19,967.76</b>    | <b>\$ -</b> |
|                                       |              |                                    |                        |                        |                        |                        |                        |                        |                        |                        |             |
| 4.00%                                 | PG 003 - Old | Restaurant/Bar                     | \$ 1,845.20            | \$ 186.32              |                        | \$ 1,847.28            |                        |                        | \$ 1,847.29            | \$ (74.29)             |             |
| 4.00%                                 | PG 011       | Restaurant/Bar                     | \$ 247,313.17          | \$ 249,194.12          | \$ 254,624.03          | \$ 254,654.99          | \$ 257,803.80          | \$ 281,336.34          | \$ 244,684.82          | \$ 239,823.64          |             |
| <b>Total Restaurant/Bar</b>           |              |                                    | <b>\$ 249,158.37</b>   | <b>\$ 249,380.44</b>   | <b>\$ 254,624.03</b>   | <b>\$ 256,502.27</b>   | <b>\$ 257,803.80</b>   | <b>\$ 281,336.34</b>   | <b>\$ 246,532.11</b>   | <b>\$ 239,749.35</b>   | <b>\$ -</b> |
|                                       |              |                                    |                        |                        |                        |                        |                        |                        |                        |                        |             |
| 3.00%                                 | PG 013       | Rental of Real Property            |                        |                        |                        |                        |                        | \$ -                   |                        |                        |             |
| 3.00%                                 | PG 045       | Residential Rental                 | \$ 16,407.23           | \$ 16,279.66           | \$ (1,720.13)          | \$ 15,713.20           | \$ 18,238.88           | \$ (1,497.81)          | \$ 19,661.84           | \$ 19,446.34           |             |
| 3.00%                                 | PG 213       | Commercial Rental                  | \$ 21,535.80           | \$ 23,395.85           | \$ 18,364.48           | \$ 22,224.40           | \$ 23,887.42           | \$ 20,973.48           | \$ 26,691.08           | \$ 28,163.92           |             |
| <b>Total Rental of Real Property</b>  |              |                                    | <b>\$ 37,943.03</b>    | <b>\$ 39,675.51</b>    | <b>\$ 16,644.35</b>    | <b>\$ 37,937.60</b>    | <b>\$ 42,126.30</b>    | <b>\$ 19,475.67</b>    | <b>\$ 46,352.92</b>    | <b>\$ 47,610.26</b>    | <b>\$ -</b> |
|                                       |              |                                    |                        |                        |                        |                        |                        |                        |                        |                        |             |
| <b>GRAND TOTAL</b>                    |              |                                    | <b>\$ 1,474,607.36</b> | <b>\$ 1,815,349.92</b> | <b>\$ 1,943,362.50</b> | <b>\$ 1,653,819.78</b> | <b>\$ 1,721,922.06</b> | <b>\$ 2,102,554.37</b> | <b>\$ 1,549,025.29</b> | <b>\$ 1,690,449.11</b> | <b>\$ -</b> |

Note: Percentages listed for PG Categories are current rates

Note: City taxes from hotel/motel lodging are collected at a rate of 10% (5% is reflected in PG 044, 5% is reflected in PG 144 )

**Note: As of September 1, 2024 Ordinance 731-24 increased the Hotel Tax (PG 044 & PG 325) from 3% to 5% & Transient Lodging Tax (PG 144 & PG 344) from 4.263% to 5%.**

\* Misc includes PG 004 Utilities, PG 006 Transportation, PG 009 Publication, PG 010 Job Printing, PG 016 Contracting-Speculative Builder, PG 018 Advertising, PG 037 Contracting-Owner-builder, PG 315 MRRA Amount, PG 387 & PG 618 Retail Sales over \$3K, PG 389 Use Tax over \$3K

## City of Page

| Category and Month             | Fiscal Year    |                |                | Variance      |              |
|--------------------------------|----------------|----------------|----------------|---------------|--------------|
|                                | FY2023         | FY2024         | FY2025         | 2023 vs 2024  | 2024 vs 2025 |
| <b>ALL OTHER PRIVILEGE TAX</b> | <b>689,500</b> | <b>731,726</b> | <b>754,910</b> | <b>6.1%</b>   | <b>3.2%</b>  |
| Jul                            | 80,021         | 84,043         | 75,982         | 5.0%          | -9.6%        |
| Aug                            | 75,162         | 74,341         | 86,595         | -1.1%         | 16.5%        |
| Sep                            | 71,904         | 66,485         | 77,894         | -7.5%         | 17.2%        |
| Oct                            | 50,075         | 54,866         | 65,400         | 9.6%          | 19.2%        |
| Nov                            | 56,537         | 56,492         | 60,493         | -0.1%         | 7.1%         |
| Dec                            | 54,937         | 61,295         | 66,405         | 11.6%         | 8.3%         |
| Jan                            | 58,774         | 66,299         | 71,812         | 12.8%         | 8.3%         |
| Feb                            | 62,028         | 63,188         | 68,005         | 1.9%          | 7.6%         |
| Mar                            | 63,873         | 62,241         | 57,358         | -2.6%         | -7.8%        |
| Apr                            | 64,041         | 75,248         | 65,961         | 17.5%         | -12.3%       |
| May                            | 52,147         | 67,227         | 59,005         | 28.9%         | -12.2%       |
|                                |                |                |                |               |              |
| <b>AMUSEMENTS</b>              | <b>460,450</b> | <b>561,739</b> | <b>555,157</b> | <b>22.0%</b>  | <b>-1.2%</b> |
| Jul                            | 43,003         | 62,592         | 62,653         | 45.6%         | 0.1%         |
| Aug                            | 26,653         | 38,081         | 64,723         | 42.9%         | 70.0%        |
| Sep                            | 58,075         | 89,650         | 63,665         | 54.4%         | -29.0%       |
| Oct                            | 39,910         | 54,953         | 56,477         | 37.7%         | 2.8%         |
| Nov                            | 33,687         | 38,764         | 37,242         | 15.1%         | -3.9%        |
| Dec                            | 29,032         | 33,576         | 34,616         | 15.7%         | 3.1%         |
| Jan                            | 23,673         | 21,223         | 24,236         | -10.3%        | 14.2%        |
| Feb                            | 22,876         | 23,592         | 22,614         | 3.1%          | -4.1%        |
| Mar                            | 26,581         | 50,821         | 49,819         | 91.2%         | -2.0%        |
| Apr                            | 40,313         | 74,290         | 70,233         | 84.3%         | -5.5%        |
| May                            | 116,647        | 74,198         | 68,880         | -36.4%        | -7.2%        |
|                                |                |                |                |               |              |
| <b>COMMERCIAL LEASE</b>        | <b>301,111</b> | <b>260,795</b> | <b>289,483</b> | <b>-13.4%</b> | <b>11.0%</b> |
| Jul                            | 25,458         | 20,030         | 24,055         | -21.3%        | 20.1%        |
| Aug                            | 21,883         | 20,865         | 25,505         | -4.7%         | 22.2%        |
| Sep                            | 32,869         | 23,441         | 24,750         | -28.7%        | 5.6%         |
| Oct                            | 22,928         | 17,759         | 21,847         | -22.5%        | 23.0%        |
| Nov                            | 23,240         | 17,805         | 28,639         | -23.4%        | 60.8%        |
| Dec                            | 56,978         | 42,522         | 44,575         | -25.4%        | 4.8%         |
| Jan                            | 25,379         | 23,583         | 29,551         | -7.1%         | 25.3%        |
| Feb                            | 17,892         | 23,326         | 19,597         | 30.4%         | -16.0%       |
| Mar                            | 30,724         | 24,181         | 31,625         | -21.3%        | 30.8%        |
| Apr                            | 21,536         | 23,396         | 18,364         | 8.6%          | -21.5%       |
| May                            | 22,224         | 23,887         | 20,973         | 7.5%          | -12.2%       |
|                                |                |                |                |               |              |

| Category and Month                           | FY2023           | FY2024           | FY2025           | 2023 vs<br>2024 | 2024 vs<br>2025 |
|----------------------------------------------|------------------|------------------|------------------|-----------------|-----------------|
| <b>CONTRACTING</b>                           | <b>351,860</b>   | <b>289,362</b>   | <b>232,935</b>   | <b>-17.8%</b>   | <b>-19.5%</b>   |
| Jul                                          | 39,447           | 25,996           | 15,451           | -34.1%          | -40.6%          |
| Aug                                          | 35,200           | 16,748           | 17,666           | -52.4%          | 5.5%            |
| Sep                                          | 35,194           | 33,277           | 11,026           | -5.4%           | -66.9%          |
| Oct                                          | 33,740           | 13,605           | 16,929           | -59.7%          | 24.4%           |
| Nov                                          | 14,218           | 34,821           | 25,935           | 144.9%          | -25.5%          |
| Dec                                          | 19,030           | 90,539           | 33,998           | 375.8%          | -62.4%          |
| Jan                                          | 24,475           | 22,625           | 25,627           | -7.6%           | 13.3%           |
| Feb                                          | 43,847           | 6,204            | 32,128           | -85.8%          | 417.8%          |
| Mar                                          | 10,739           | 17,089           | 31,911           | 59.1%           | 86.7%           |
| Apr                                          | 57,503           | 14,368           | 6,603            | -75.0%          | -54.0%          |
| May                                          | 38,468           | 14,090           | 15,662           | -63.4%          | 11.2%           |
|                                              |                  |                  |                  |                 |                 |
| <b>FOOD FOR HOME CONSUMPTION (GROCERIES)</b> | <b>1,447,659</b> | <b>1,578,260</b> | <b>1,687,574</b> | <b>9.0%</b>     | <b>6.9%</b>     |
| Jul                                          | 168,671          | 190,295          | 210,425          | 12.8%           | 10.6%           |
| Aug                                          | 165,614          | 180,310          | 182,794          | 8.9%            | 1.4%            |
| Sep                                          | 137,867          | 155,809          | 159,594          | 13.0%           | 2.4%            |
| Oct                                          | 132,020          | 136,465          | 162,383          | 3.4%            | 19.0%           |
| Nov                                          | 115,870          | 125,230          | 128,220          | 8.1%            | 2.4%            |
| Dec                                          | 105,605          | 118,156          | 127,164          | 11.9%           | 7.6%            |
| Jan                                          | 98,847           | 105,700          | 119,906          | 6.9%            | 13.4%           |
| Feb                                          | 93,493           | 106,434          | 110,279          | 13.8%           | 3.6%            |
| Mar                                          | 125,307          | 136,170          | 139,384          | 8.7%            | 2.4%            |
| Apr                                          | 138,870          | 141,953          | 168,539          | 2.2%            | 18.7%           |
| May                                          | 165,494          | 181,738          | 178,886          | 9.8%            | -1.6%           |
|                                              |                  |                  |                  |                 |                 |
| <b>HOTEL/MOTEL/VHR/B&amp;B</b>               | <b>4,060,671</b> | <b>4,920,320</b> | <b>6,981,360</b> | <b>21.2%</b>    | <b>41.9%</b>    |
| Jul                                          | 527,204          | 647,245          | 736,069          | 22.8%           | 13.7%           |
| Aug                                          | 541,345          | 542,392          | 698,293          | 0.2%            | 28.7%           |
| Sep                                          | 476,808          | 524,736          | 781,201          | 10.1%           | 48.9%           |
| Oct                                          | 390,884          | 459,459          | 867,355          | 17.5%           | 88.8%           |
| Nov                                          | 209,160          | 214,587          | 333,212          | 2.6%            | 55.3%           |
| Dec                                          | 175,272          | 217,909          | 386,893          | 24.3%           | 77.5%           |
| Jan                                          | 156,171          | 147,378          | 373,561          | -5.6%           | 153.5%          |
| Feb                                          | 156,996          | 244,682          | 277,094          | 55.9%           | 13.2%           |
| Mar                                          | 389,882          | 450,162          | 561,733          | 15.5%           | 24.8%           |
| Apr                                          | 492,236          | 833,515          | 933,786          | 69.3%           | 12.0%           |
| May                                          | 544,712          | 638,255          | 1,032,164        | 17.2%           | 61.7%           |
|                                              |                  |                  |                  |                 |                 |

| Category and Month       | FY2023         | FY2024         | FY2025         | 2023 vs<br>2024 | 2024 vs<br>2025 |
|--------------------------|----------------|----------------|----------------|-----------------|-----------------|
| <b>LICENSE FEES</b>      | <b>(190)</b>   | <b>941</b>     | <b>1,889</b>   | <b>396.3%</b>   | <b>100.7%</b>   |
| Jul                      | (42)           | 186            | 83             | 340.7%          | -55.3%          |
| Aug                      | 62             | 82             | 62             | 32.6%           | -24.0%          |
| Sep                      | 115            | (4)            | 1,062          | -96.2%          | 24147.9%        |
| Oct                      | 78             | 59             | 78             | -24.7%          | 32.6%           |
| Nov                      | 65             | 81             | 388            | 24.5%           | 379.2%          |
| Dec                      | 131            | 102            | 75             | -22.2%          | -26.1%          |
| Jan                      | (1,030)        | 78             | 96             | -92.5%          | 24.4%           |
| Feb                      | 197            | 96             | 99             | -51.3%          | 3.4%            |
| Mar                      | 81             | 77             | -229           | -4.2%           | 195.8%          |
| Apr                      | 53             | 82             | 82             | 56.4%           | 0.2%            |
| May                      | 102            | 103            | 91             | 1.6%            | -11.7%          |
|                          |                |                |                |                 |                 |
| <b>REMOTE SELLERS</b>    | <b>326,767</b> | <b>379,476</b> | <b>407,719</b> | <b>16.1%</b>    | <b>7.4%</b>     |
| Jul                      | 30,695         | 31,484         | 36,326         | 2.6%            | 15.4%           |
| Aug                      | 27,830         | 32,750         | 33,610         | 17.7%           | 2.6%            |
| Sep                      | 25,166         | 32,409         | 33,238         | 28.8%           | 2.6%            |
| Oct                      | 26,422         | 30,984         | 34,452         | 17.3%           | 11.2%           |
| Nov                      | 29,252         | 44,799         | 38,407         | 53.1%           | -14.3%          |
| Dec                      | 29,656         | 29,872         | 39,892         | 0.7%            | 33.5%           |
| Jan                      | 27,151         | 38,871         | 36,238         | 43.2%           | -6.8%           |
| Feb                      | 28,596         | 28,991         | 33,537         | 1.4%            | 15.7%           |
| Mar                      | 35,275         | 34,043         | 35,924         | -3.5%           | 5.5%            |
| Apr                      | 30,731         | 37,091         | 39,579         | 20.7%           | 6.7%            |
| May                      | 35,993         | 38,182         | 46,517         | 6.1%            | 21.8%           |
|                          |                |                |                |                 |                 |
| <b>RESIDENTIAL LEASE</b> | <b>177,269</b> | <b>208,291</b> | <b>113,567</b> | <b>17.5%</b>    | <b>-45.5%</b>   |
| Jul                      | 15,745         | 15,900         | 17,456         | 1.0%            | 9.8%            |
| Aug                      | 12,862         | 15,295         | 16,704         | 18.9%           | 9.2%            |
| Sep                      | 16,561         | 18,592         | 23,717         | 12.3%           | 27.6%           |
| Oct                      | 14,721         | 18,317         | 17,235         | 24.4%           | -5.9%           |
| Nov                      | 16,663         | 17,655         | 21,071         | 6.0%            | 19.3%           |
| Dec                      | 17,971         | 20,047         | 18,255         | 11.6%           | -8.9%           |
| Jan                      | 17,600         | 25,717         | 2,367          | 46.1%           | -90.8%          |
| Feb                      | 16,781         | 18,680         | -981           | 11.3%           | -94.8%          |
| Mar                      | 16,244         | 23,569         | 961            | 45.1%           | -95.9%          |
| Apr                      | 16,407         | 16,280         | -1,720         | -0.8%           | -89.4%          |
| May                      | 15,713         | 18,239         | -1,498         | 16.1%           | -91.8%          |
|                          |                |                |                |                 |                 |

| Category and Month             | FY2023            | FY2024            | FY2025            | 2023 vs<br>2024 | 2024 vs<br>2025 |
|--------------------------------|-------------------|-------------------|-------------------|-----------------|-----------------|
| <b>RESTAURANT/BAR/CATERING</b> | <b>2,100,844</b>  | <b>2,308,667</b>  | <b>2,335,568</b>  | <b>9.9%</b>     | <b>1.2%</b>     |
| Jul                            | 231,712           | 292,186           | 247,982           | 26.1%           | -15.1%          |
| Aug                            | 217,207           | 243,005           | 223,544           | 11.9%           | -8.0%           |
| Sep                            | 211,582           | 245,841           | 260,839           | 16.2%           | 6.1%            |
| Oct                            | 197,810           | 239,483           | 214,365           | 21.1%           | -10.5%          |
| Nov                            | 142,737           | 161,400           | 175,516           | 13.1%           | 8.7%            |
| Dec                            | 163,257           | 150,232           | 192,603           | -8.0%           | 28.2%           |
| Jan                            | 93,146            | 120,835           | 123,951           | 29.7%           | 2.6%            |
| Feb                            | 123,126           | 140,144           | 127,918           | 13.8%           | -8.7%           |
| Mar                            | 218,300           | 208,545           | 232,890           | -4.5%           | 11.7%           |
| Apr                            | 247,314           | 249,194           | 254,624           | 0.8%            | 2.2%            |
| May                            | 254,655           | 257,804           | 281,336           | 1.2%            | 9.1%            |
|                                |                   |                   |                   |                 |                 |
| <b>RETAIL SALES</b>            | <b>3,345,238</b>  | <b>3,417,540</b>  | <b>3,610,656</b>  | <b>2.2%</b>     | <b>5.7%</b>     |
| Jul                            | 324,875           | 379,799           | 359,258           | 16.9%           | -5.4%           |
| Aug                            | 318,921           | 324,558           | 340,484           | 1.8%            | 4.9%            |
| Sep                            | 307,789           | 349,418           | 346,557           | 13.5%           | -0.8%           |
| Oct                            | 308,868           | 299,824           | 343,728           | -2.9%           | 14.6%           |
| Nov                            | 280,852           | 254,498           | 309,809           | -9.4%           | 21.7%           |
| Dec                            | 312,236           | 308,991           | 315,369           | -1.0%           | 2.1%            |
| Jan                            | 237,435           | 220,986           | 260,654           | -6.9%           | 18.0%           |
| Feb                            | 245,518           | 254,279           | 268,776           | 3.6%            | 5.7%            |
| Mar                            | 287,064           | 316,270           | 334,691           | 10.2%           | 5.8%            |
| Apr                            | 340,200           | 331,604           | 361,965           | -2.5%           | 9.2%            |
| May                            | 381,481           | 377,313           | 369,364           | -1.1%           | -2.1%           |
|                                |                   |                   |                   |                 |                 |
| <b>USE TAX</b>                 | <b>308,626</b>    | <b>237,212</b>    | <b>255,428</b>    | <b>-23.1%</b>   | <b>7.7%</b>     |
| Jul                            | 33,838            | 13,612            | 20,491            | -59.8%          | 50.5%           |
| Aug                            | 24,664            | 25,001            | 19,658            | 1.4%            | -21.4%          |
| Sep                            | 43,664            | 29,039            | 32,369            | -33.5%          | 11.5%           |
| Oct                            | 24,301            | 27,966            | 15,243            | 15.1%           | -45.5%          |
| Nov                            | 29,197            | 15,830            | 8,037             | -45.8%          | -49.2%          |
| Dec                            | 29,817            | 32,960            | 32,642            | 10.5%           | -1.0%           |
| Jan                            | 25,514            | 34,285            | 20,773            | 34.4%           | -39.4%          |
| Feb                            | 16,521            | 41,658            | 17,305            | 152.1%          | -58.5%          |
| Mar                            | 29,521            | (32,355)          | 32,392            | 9.6%            | 0.1%            |
| Apr                            | 25,405            | 18,330            | 25,345            | -27.8%          | 38.3%           |
| May                            | 26,184            | 30,886            | 31,174            | 18.0%           | 0.9%            |
|                                |                   |                   |                   |                 |                 |
| <b>Grand Total</b>             | <b>13,569,805</b> | <b>14,894,329</b> | <b>17,226,247</b> | <b>9.8%</b>     | <b>15.7%</b>    |