



JUNE 2025 CITY SALES TAX REPORT FOR THE PERIOD ENDED JUNE 30, 2025



Disclaimer

Beginning July 2020, these reports have been modified to reflect the month city sales tax revenues were **generated**. Previous reports reflected the month the revenues were **received** by the City.

Vision Statement

The City of Page is a clean, financially responsible, diverse and vibrant community that respects the quality of its environment, fosters a sense of community and family, encourages a healthful, active lifestyle and supports a wide-range of business opportunities to promote a prosperous economy.



CITY OF PAGE FINANCE DEPARTMENT
MONTHLY SALES TAX STATISTICS
JUNE 2025

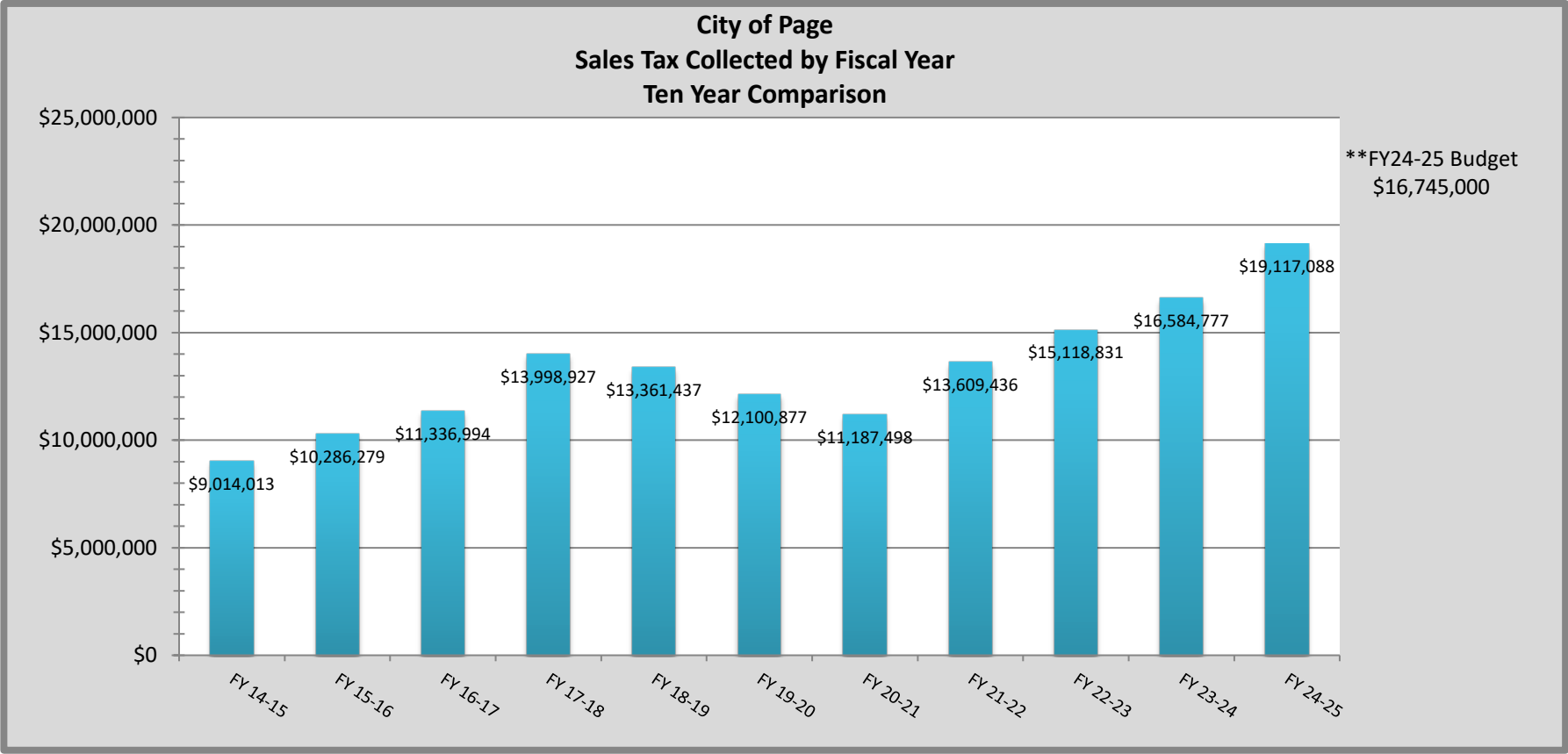
The City of Page receives payment journals from the Arizona Department of Revenue ("ADOR") for prior month distributions. The following report reflects Sales and Use Tax collected in July 2025 for economic activity that occurred in June 2025.

Note: As of September 1, 2024, Ordinance 731-24 increased the Hotel Tax rate from 3% to 5% and the Transient Lodging Tax rate from 4.263% to 5%.

JUNE 2025	JUNE 2024	DIFFERENCE	% CHANGE
\$1,890,841.33	\$1,690,449.11	↑ \$200,392.22	11.9%

FISCAL YEAR-TO-DATE	SAME PERIOD LAST YEAR	DIFFERENCE	% CHANGE
\$19,117,088.24	\$16,584,777.27	↑ \$2,532,310.97	15.3%

LAST 12 MONTHS	SAME PERIOD LAST YEAR	DIFFERENCE	% CHANGE
\$19,117,088.24	\$16,584,777.27	↑ \$2,532,310.97	15.3%



TAXPAYERS REPORTING REVENUE:				NEW TPT LICENSES:			
	FY 2023/2024	FY 2024/2025		FY 2023/2024	FY 2024/2025		
JUL	2374	2513	JUL	3	9		
AUG	2374	2479	AUG	11	6		
SEP	2504	2658	SEP	6	2		
OCT	2351	2503	OCT	9	7		
NOV	2182	2545	NOV	2	5		
DEC	2768	2913	DEC	11	5		
JAN	2520	2454	JAN	9	10		
FEB	2397	2409	FEB	4	2		
MAR	2557	2670	MAR	5	16		
APR	2528	2476	APR	12	6		
MAY	2484	2570	MAY	13	7		
JUN	2569	2711	JUN	3	7		
YTD Avg	2467	2575	YTD Avg	7	7		

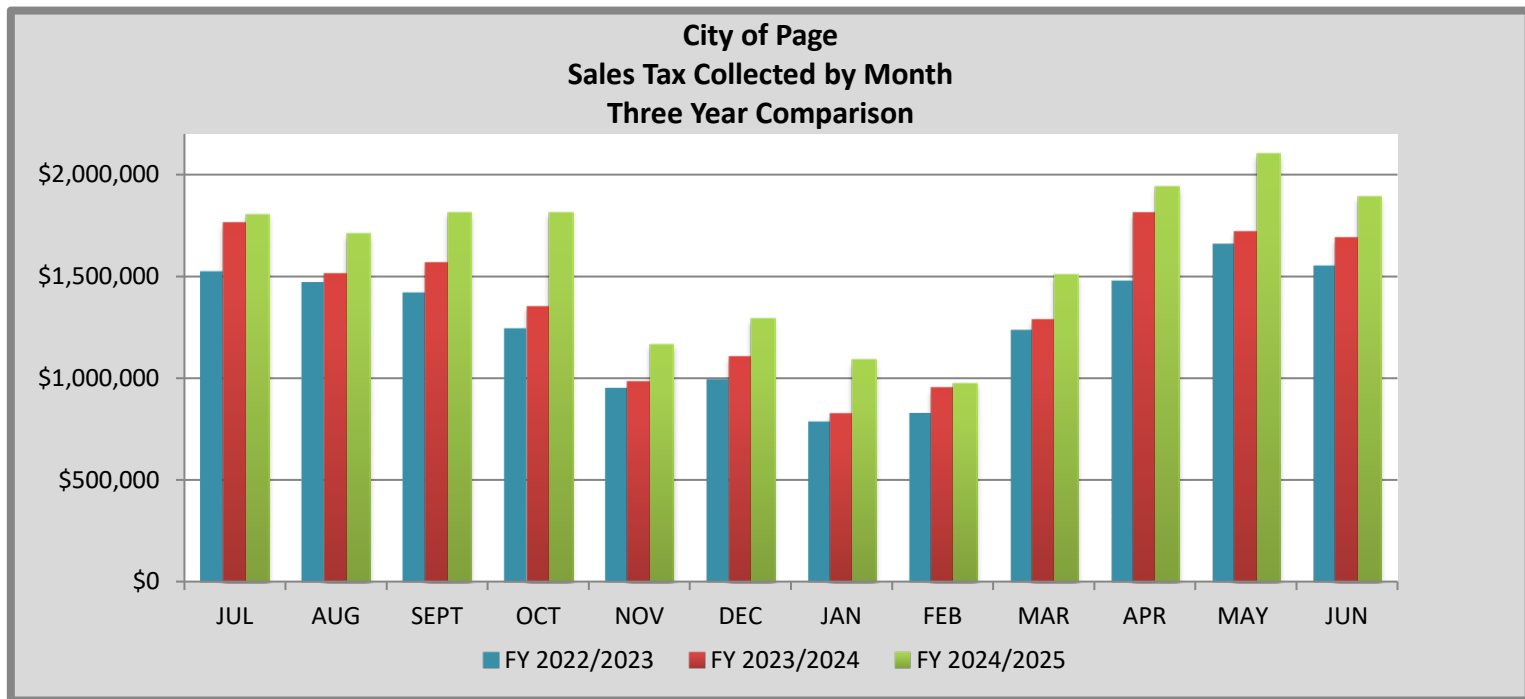


CITY OF PAGE FINANCE DEPARTMENT

MONTHLY SALES TAX STATISTICS

JUNE 2025

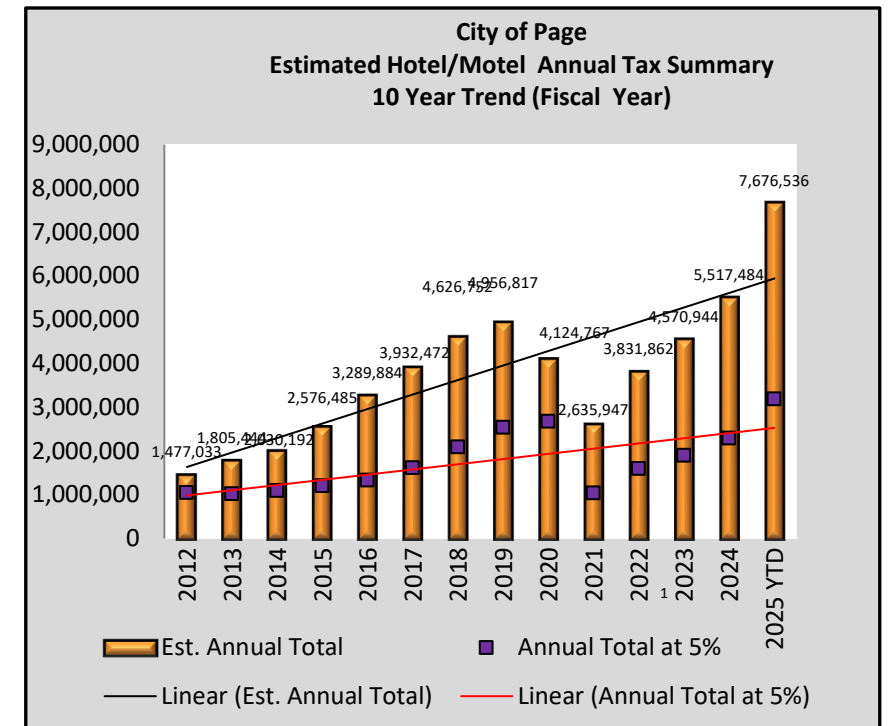
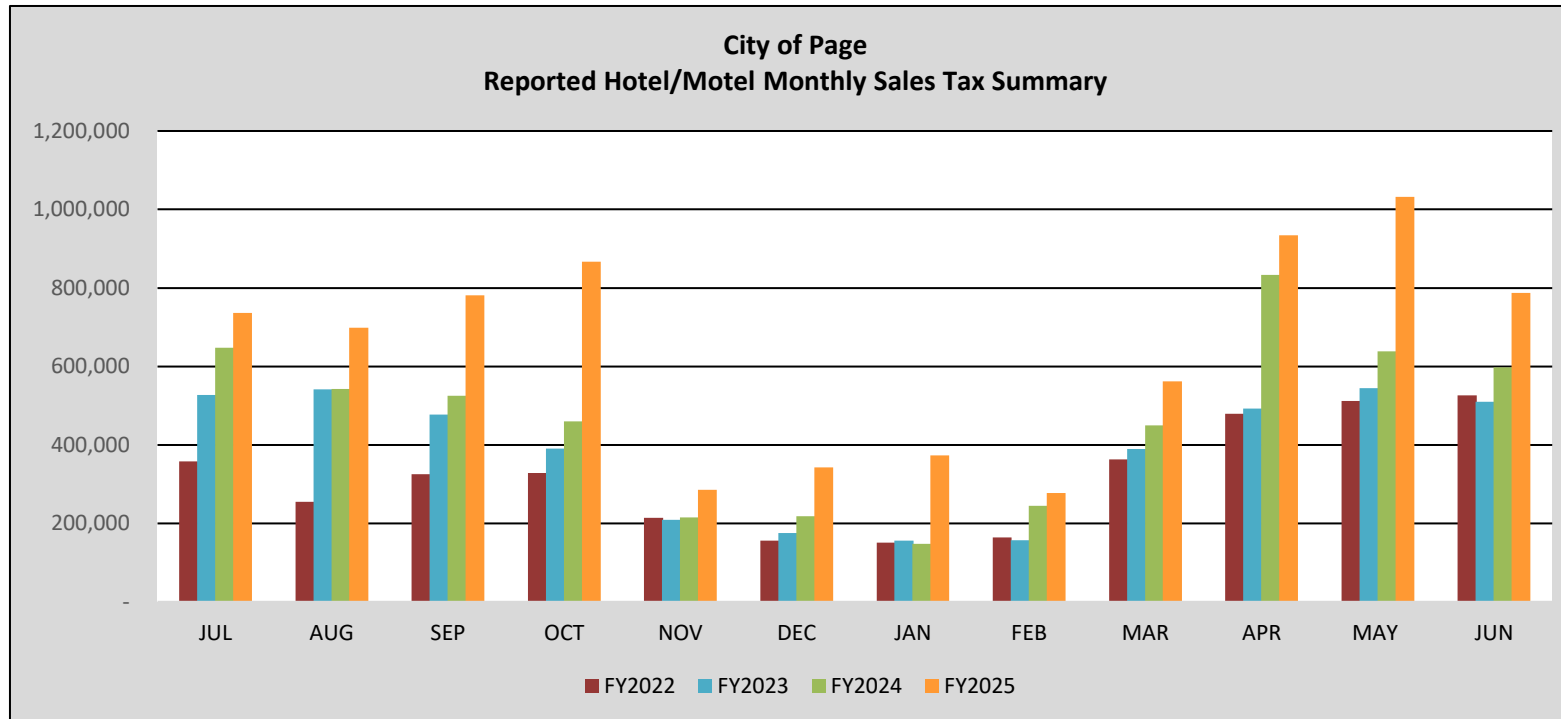
MONTH	FY 2022/2023	FY 2023/2024	Variance from Prior Year	FY 2024/2025	Variance from Prior Year
JUL	\$1,520,627.60	\$1,763,368.88	16.0%	\$1,806,231.81	2.4%
AUG	\$1,467,402.10	\$1,513,426.64	3.1%	\$1,709,638.12	13.0%
SEPT	\$1,417,592.77	\$1,568,694.41	10.7%	\$1,815,911.08	15.8%
OCT	\$1,241,756.63	\$1,353,739.70	9.0%	\$1,815,489.61	34.1%
NOV	\$951,478.67	\$981,960.88	3.2%	\$1,166,968.56	18.8%
DEC	\$993,922.04	\$1,106,201.20	11.3%	\$1,292,488.02	16.8%
JAN	\$787,135.45	\$827,578.55	5.1%	\$1,088,772.51	31.6%
FEB	\$827,872.81	\$951,273.26	14.9%	\$976,370.87	2.6%
MAR	\$1,233,589.84	\$1,290,812.66	4.6%	\$1,508,459.46	16.9%
APR	\$1,474,607.83	\$1,815,349.92	23.1%	\$1,943,362.50	7.1%
MAY	\$1,653,819.77	\$1,721,922.06	4.1%	\$2,102,554.37	22.1%
JUN	\$1,549,025.26	\$1,690,449.11	9.1%	\$1,890,841.33	11.9%
Y-T-D Totals	\$15,118,830.77	\$16,584,777.27	9.7%	\$19,117,088.24	Avg 16.08%



BUSINESS CLASS	COLLECTED THIS MONTH	% OF COLLECTIONS
017, 387 RETAIL SALES	367,122.04	19.42%
605,606,618 REMOTE SELLERS	45,388.78	2.40%
062 FOOD FOR HOME CONSUMPTION (GROCERIES)	189,947.68	10.05%
011 RESTAURANT/BAR/CATERING	276,635.89	14.63%
044,144,325,344 HOTEL/MOTEL/VHR/B&B	787,188.95	41.63%
045 RESIDENTIAL LEASE	765.74	0.04%
213 COMMERCIAL LEASE	29,361.62	1.55%
015,016,037,315 CONTRACTING	16,111.99	0.85%
012 AMUSEMENTS	64,974.45	3.44%
[VARIOUS] ALL OTHER PRIVILEGE TAX	83,985.28	4.44%
029,030, 389 USE TAX	29,274.15	1.55%
050 LICENSE FEES	84.76	0.00%
TOTAL COLLECTED THIS MONTH	\$ 1,890,841.33	100%
LESS:		
AMOUNT PAID FOR PRIOR PERIODS	\$136,213.36	7.20%
AMOUNT PAID FOR FUTURE PERIODS	\$801.41	0.04%
AUDIT/PENALTY COLLECTIONS	\$19,811.29	1.05%
COLLECTIONS APPLICABLE TO CURRENT PERIOD	\$ 1,734,015.27	91.71%

CITY OF PAGE
SALES TAX REPORT
FOR HOTEL/MOTEL CATEGORY BY FISCAL YEAR
COLLECTIONS THROUGH JUNE 30, 2025

	HOTEL TAX COLLECTED IN CLASS CODE ** PG 044 (5%)	ADDITIONAL HOTEL TAX COLLECTED IN CLASS CODE ** PG 144 (5%)	ONLINE LODGING MARKETPLACE TAX COLLECTED IN CLASS CODE ** PG 325 (5%)	ONLINE LODGING MARKETPLACE TAX COLLECTED IN CLASS CODE ** PG 344 (5%)	TOTAL TAX COLLECTED FOR HOTEL/MOTEL CATEGORY		FY2022	FY2023	FY2024
JUL	263,817.56	374,744.79	45,161.81	52,344.84	736,069.00	JUL	357,985.37	527,204.48	647,245.04
AUG	243,172.80	345,927.43	50,550.42	58,642.80	698,293.45	AUG	254,459.52	541,345.35	542,391.88
SEP	336,816.53	319,238.48	69,144.53	56,001.08	781,200.62	SEP	325,103.71	476,808.16	524,735.99
OCT	381,068.59	381,370.36	59,140.51	45,775.06	867,354.52	OCT	328,623.06	390,883.95	459,459.49
NOV	106,630.94	106,901.84	39,002.90	33,242.65	285,778.33	NOV	213,719.24	209,160.07	214,587.21
DEC	130,544.47	130,643.97	43,292.38	37,832.52	342,313.34	DEC	155,611.22	175,271.56	217,908.71
JAN	122,049.65	130,247.09	62,303.79	58,960.23	373,560.76	JAN	150,806.65	156,170.96	147,377.47
FEB	83,280.01	78,854.89	59,334.13	55,625.20	277,094.23	FEB	164,472.55	156,995.99	244,681.75
MAR	203,955.40	198,583.29	84,170.61	75,023.21	561,732.51	MAR	363,310.38	389,881.83	450,161.53
APR	393,232.11	395,120.50	79,444.78	65,988.77	933,786.16	APR	479,088.39	492,236.16	833,514.99
MAY	445,291.02	448,954.13	76,106.86	61,812.01	1,032,164.02	MAY	512,047.27	544,712.23	638,255.33
JUN	325,096.67	325,115.50	73,585.13	63,391.65	787,188.95	JUN	526,634.41	510,272.88	597,164.99
Y-T-D Totals \$	3,034,955.75	3,235,702.27	741,237.85	664,640.02	7,676,535.89	Totals	3,831,861.77	4,570,943.62	5,517,484.38



****As of September 1, 2024 Ordinance 731-24 increased the Hotel Tax (PG 044 & PG 325) from 3% to 5% & Transient Lodging Tax (PG 144 & PG 344) from 4.263% to 5%.**

Note: Collections are reported business sales taken one month prior

Note: Revised October 2022 to change reporting to Fiscal Year from Calendar Year.

*** April 2024 - One Hotel Reporting for prior 10 months \$140K

**THREE YEAR
CITY SALES TAX SUMMARY
LISTED BY REPORTING CATEGORY**

			APR 2023	APR 2024	APR 2025	MAY 2023	MAY 2024	MAY 2025	JUN 2023	JUN 2024	JUN 2025
3.00%	PG 000 -OLD	Privilege Tax	\$ 79.57	\$ (0.13)		\$ 80.93		\$ (163.75)	\$ 77.74	\$ (4.11)	
3.00%	PG 012	Amusements	\$ 40,313.17	\$ 74,289.58	\$ 70,232.91	\$ 116,646.62	\$ 74,198.13	\$ 68,879.68	\$ 62,945.36	\$ 63,753.65	\$ 64,974.45
3.00%	PG 015	Contracting - Prime	\$ 57,134.22	\$ 14,085.96	\$ 6,484.34	\$ 38,337.65	\$ 14,087.20	\$ 11,243.38	\$ 6,778.74	\$ 35,381.67	\$ 15,582.20
3.00%	PG 044	Hotels	\$ 166,405.76	\$ 301,284.24	\$ 393,232.11	\$ 188,527.45	\$ 218,968.91	\$ 445,291.02	\$ 165,221.89	\$ 201,128.51	\$ 325,096.67
3.00%	PG 325 - NEW	Online Lodging Market	\$ 40,821.81	\$ 47,346.85	\$ 79,444.78	\$ 40,168.09	\$ 50,373.86	\$ 76,106.86	\$ 49,643.91	\$ 50,009.02	\$ 73,585.13
3.00%	PG 017	Retail Sales	\$ 329,708.88	\$ 298,176.28	\$ 327,169.89	\$ 360,323.05	\$ 359,100.54	\$ 347,039.98	\$ 352,617.73	\$ 346,996.56	\$ 345,510.27
3.00%	PG 605 - NEW	Retail Sales	\$ 29,698.21	\$ 35,503.63	\$ 37,986.88	\$ 34,072.30	\$ 36,874.89	\$ 43,900.84	\$ 33,463.28	\$ 34,573.90	\$ 43,655.28
3.00%	PG 062	Retail - Groceries	\$ 138,869.65	\$ 141,953.44	\$ 168,539.16	\$ 165,494.32	\$ 181,737.74	\$ 178,886.45	\$ 171,757.79	\$ 181,595.10	\$ 189,947.68
3.00%	PG 606 - NEW	Retail - Groceries	\$ 676.94	\$ 791.77	\$ 928.32	\$ 720.05	\$ 938.05	\$ 895.19	\$ 752.51	\$ 779.62	\$ 749.93
3.00%	PG 005	Communications	\$ 9,225.73	\$ 5,966.86	\$ 5,250.01	\$ (974.94)	\$ 5,927.96	\$ 5,641.44	\$ 5,419.84	\$ 5,668.78	\$ 5,419.67
3.00%	PG 214	Rental of Personal Property (TPP)	\$ 16,508.30	\$ 26,637.20	\$ 22,895.27	\$ 20,516.24	\$ 22,732.24	\$ 17,648.42	\$ 33,808.96	\$ 37,570.09	\$ 33,449.14
	Misc*	See Note at Bottom of Page	\$ 49,909.45	\$ 82,923.86	\$ 80,969.23	\$ 60,301.41	\$ 73,032.06	\$ 78,356.16	\$ 59,644.12	\$ 79,641.49	\$ 73,821.67
Total Privilege Tax			\$ 879,351.69	\$ 1,028,959.54	\$ 1,193,132.90	\$ 1,024,213.17	\$ 1,037,971.58	\$ 1,273,725.67	\$ 942,131.87	\$ 1,037,094.28	\$ 1,171,792.09
4.263%	PG 001 - OLD	Hotel/Motel (Additional)									
4.263%	PG 144	Hotel/Motel (Additional)	\$ 236,450.18	\$ 428,043.70	\$ 395,120.50	\$ 267,370.80	\$ 310,914.17	\$ 448,954.13	\$ 235,402.16	\$ 285,714.85	\$ 325,115.50
4.263%	PG 344 - NEW	Online Lodging Market (Additional)	\$ 48,558.41	\$ 56,840.20	\$ 65,988.77	\$ 48,645.89	\$ 57,998.39	\$ 61,812.01	\$ 60,004.92	\$ 60,312.61	\$ 63,391.65
Total Hotel/Motel (Additional)			\$ 285,008.59	\$ 484,883.90	\$ 461,109.27	\$ 316,016.69	\$ 368,912.56	\$ 510,766.14	\$ 295,407.08	\$ 346,027.46	\$ 388,507.15
3.00%	PG 029 & 30	Use Tax	\$ 23,093.05	\$ 12,368.20	\$ 17,769.48	\$ 19,048.51	\$ 15,004.64	\$ 17,159.44	\$ 18,547.04	\$ 19,959.66	\$ 23,694.08
3.00%	PG 450	Vehicle Use Tax Purchase						\$ -			\$ -
\$2.00	PG 050	License Fees	\$ 52.63	\$ 82.33	\$ 82.47	\$ 101.54	\$ 103.18	\$ 91.11	\$ 54.27	\$ 8.10	\$ 84.76
Total Use Tax			\$ 23,145.68	\$ 12,450.53	\$ 17,851.95	\$ 19,150.05	\$ 15,107.82	\$ 17,250.55	\$ 18,601.31	\$ 19,967.76	\$ 23,778.84
4.00%	PG 003 - Old	Restaurant/Bar	\$ 1,845.20	\$ 186.32		\$ 1,847.28			\$ 1,847.29	\$ (74.29)	
4.00%	PG 011	Restaurant/Bar	\$ 247,313.17	\$ 249,194.12	\$ 254,624.03	\$ 254,654.99	\$ 257,803.80	\$ 281,336.34	\$ 244,684.82	\$ 239,823.64	\$ 276,635.89
Total Restaurant/Bar			\$ 249,158.37	\$ 249,380.44	\$ 254,624.03	\$ 256,502.27	\$ 257,803.80	\$ 281,336.34	\$ 246,532.11	\$ 239,749.35	\$ 276,635.89
3.00%	PG 013	Rental of Real Property						\$ -			
3.00%	PG 045	Residential Rental	\$ 16,407.23	\$ 16,279.66	\$ (1,720.13)	\$ 15,713.20	\$ 18,238.88	\$ (1,497.81)	\$ 19,661.84	\$ 19,446.34	\$ 765.74
3.00%	PG 213	Commercial Rental	\$ 21,535.80	\$ 23,395.85	\$ 18,364.48	\$ 22,224.40	\$ 23,887.42	\$ 20,973.48	\$ 26,691.08	\$ 28,163.92	\$ 29,361.62
Total Rental of Real Property			\$ 37,943.03	\$ 39,675.51	\$ 16,644.35	\$ 37,937.60	\$ 42,126.30	\$ 19,475.67	\$ 46,352.92	\$ 47,610.26	\$ 30,127.36
GRAND TOTAL			\$ 1,474,607.36	\$ 1,815,349.92	\$ 1,943,362.50	\$ 1,653,819.78	\$ 1,721,922.06	\$ 2,102,554.37	\$ 1,549,025.29	\$ 1,690,449.11	\$ 1,890,841.33

Note: Percentages listed for PG Categories are current rates

Note: City taxes from hotel/motel lodging are collected at a rate of 10% (5% is reflected in PG 044, 5% is reflected in PG 144)

Note: As of September 1, 2024 Ordinance 731-24 increased the Hotel Tax (PG 044 & PG 325) from 3% to 5% & Transient Lodging Tax (PG 144 & PG 344) from 4.263% to 5%.

* Misc includes PG 004 Utilities, PG 006 Transportation, PG 009 Publication, PG 010 Job Printing, PG 016 Contracting-Speculative Builder, PG 018 Advertising, PG 037 Contracting-Owner-builder, PG 315 MRRA Amount, PG 387 & PG 618 Retail Sales over \$3K, PG 389 Use Tax over \$3K

City of Page

Category and Month	Fiscal Year			Variance	
	FY2023	FY2024	FY2025	2023 vs 2024	2024 vs 2025
ALL OTHER PRIVILEGE TAX	766,235	821,343	838,896	7.2%	2.1%
Jul	80,021	84,043	75,982	5.0%	-9.6%
Aug	75,162	74,341	86,595	-1.1%	16.5%
Sep	71,904	66,485	77,894	-7.5%	17.2%
Oct	50,075	54,866	65,400	9.6%	19.2%
Nov	56,537	56,492	60,493	-0.1%	7.1%
Dec	54,937	61,295	66,405	11.6%	8.3%
Jan	58,774	66,299	71,812	12.8%	8.3%
Feb	62,028	63,188	68,005	1.9%	7.6%
Mar	63,873	62,241	57,358	-2.6%	-7.8%
Apr	64,041	75,248	65,961	17.5%	-12.3%
May	52,147	67,227	59,005	28.9%	-12.2%
Jun	76,735	89,616	83,985	16.8%	-6.3%
AMUSEMENTS	523,395	625,493	620,131	19.5%	-0.9%
Jul	43,003	62,592	62,653	45.6%	0.1%
Aug	26,653	38,081	64,723	42.9%	70.0%
Sep	58,075	89,650	63,665	54.4%	-29.0%
Oct	39,910	54,953	56,477	37.7%	2.8%
Nov	33,687	38,764	37,242	15.1%	-3.9%
Dec	29,032	33,576	34,616	15.7%	3.1%
Jan	23,673	21,223	24,236	-10.3%	14.2%
Feb	22,876	23,592	22,614	3.1%	-4.1%
Mar	26,581	50,821	49,819	91.2%	-2.0%
Apr	40,313	74,290	70,233	84.3%	-5.5%
May	116,647	74,198	68,880	-36.4%	-7.2%
Jun	62,945	63,754	64,974	1.3%	1.9%
COMMERCIAL LEASE	327,802	288,959	318,844	-11.8%	10.3%
Jul	25,458	20,030	24,055	-21.3%	20.1%
Aug	21,883	20,865	25,505	-4.7%	22.2%
Sep	32,869	23,441	24,750	-28.7%	5.6%
Oct	22,928	17,759	21,847	-22.5%	23.0%
Nov	23,240	17,805	28,639	-23.4%	60.8%
Dec	56,978	42,522	44,575	-25.4%	4.8%
Jan	25,379	23,583	29,551	-7.1%	25.3%
Feb	17,892	23,326	19,597	30.4%	-16.0%
Mar	30,724	24,181	31,625	-21.3%	30.8%
Apr	21,536	23,396	18,364	8.6%	-21.5%
May	22,224	23,887	20,973	7.5%	-12.2%
Jun	26,691	28,164	29,362	5.5%	4.3%

Category and Month	FY2023	FY2024	FY2025	2023 vs 2024	2024 vs 2025
CONTRACTING	358,788	324,837	249,047	-9.5%	-23.3%
Jul	39,447	25,996	15,451	-34.1%	-40.6%
Aug	35,200	16,748	17,666	-52.4%	5.5%
Sep	35,194	33,277	11,026	-5.4%	-66.9%
Oct	33,740	13,605	16,929	-59.7%	24.4%
Nov	14,218	34,821	25,935	144.9%	-25.5%
Dec	19,030	90,539	33,998	375.8%	-62.4%
Jan	24,475	22,625	25,627	-7.6%	13.3%
Feb	43,847	6,204	32,128	-85.8%	417.8%
Mar	10,739	17,089	31,911	59.1%	86.7%
Apr	57,503	14,368	6,603	-75.0%	-54.0%
May	38,468	14,090	15,662	-63.4%	11.2%
Jun	6,927	35,475	16,112	412.1%	-54.6%
FOOD FOR HOME CONSUMPTION (GROCERIES)	1,619,416	1,759,855	1,877,522	8.7%	6.7%
Jul	168,671	190,295	210,425	12.8%	10.6%
Aug	165,614	180,310	182,794	8.9%	1.4%
Sep	137,867	155,809	159,594	13.0%	2.4%
Oct	132,020	136,465	162,383	3.4%	19.0%
Nov	115,870	125,230	128,220	8.1%	2.4%
Dec	105,605	118,156	127,164	11.9%	7.6%
Jan	98,847	105,700	119,906	6.9%	13.4%
Feb	93,493	106,434	110,279	13.8%	3.6%
Mar	125,307	136,170	139,384	8.7%	2.4%
Apr	138,870	141,953	168,539	2.2%	18.7%
May	165,494	181,738	178,886	9.8%	-1.6%
Jun	171,758	181,595	189,948	5.7%	4.6%
HOTEL/MOTEL/VHR/B&B	4,570,944	5,517,485	7,768,549	20.7%	40.8%
Jul	527,204	647,245	736,069	22.8%	13.7%
Aug	541,345	542,392	698,293	0.2%	28.7%
Sep	476,808	524,736	781,201	10.1%	48.9%
Oct	390,884	459,459	867,355	17.5%	88.8%
Nov	209,160	214,587	333,212	2.6%	55.3%
Dec	175,272	217,909	386,893	24.3%	77.5%
Jan	156,171	147,378	373,561	-5.6%	153.5%
Feb	156,996	244,682	277,094	55.9%	13.2%
Mar	389,882	450,162	561,733	15.5%	24.8%
Apr	492,236	833,515	933,786	69.3%	12.0%
May	544,712	638,255	1,032,164	17.2%	61.7%
Jun	510,273	597,165	787,189	17.0%	31.8%

Category and Month	FY2023	FY2024	FY2025	2023 vs 2024	2024 vs 2025
LICENSE FEES	(135)	949	1,973	601.2%	107.9%
Jul	(42)	186	83	340.7%	-55.3%
Aug	62	82	62	32.6%	-24.0%
Sep	115	(4)	1,062	-96.2%	24147.9%
Oct	78	59	78	-24.7%	32.6%
Nov	65	81	388	24.5%	379.2%
Dec	131	102	75	-22.2%	-26.1%
Jan	(1,030)	78	96	-92.5%	24.4%
Feb	197	96	99	-51.3%	3.4%
Mar	81	77	-229	-4.2%	195.8%
Apr	53	82	82	56.4%	0.2%
May	102	103	91	1.6%	-11.7%
Jun	54	8	85	-85.1%	946.4%
REMOTE SELLERS	362,235	414,914	453,108	14.5%	9.2%
Jul	30,695	31,484	36,326	2.6%	15.4%
Aug	27,830	32,750	33,610	17.7%	2.6%
Sep	25,166	32,409	33,238	28.8%	2.6%
Oct	26,422	30,984	34,452	17.3%	11.2%
Nov	29,252	44,799	38,407	53.1%	-14.3%
Dec	29,656	29,872	39,892	0.7%	33.5%
Jan	27,151	38,871	36,238	43.2%	-6.8%
Feb	28,596	28,991	33,537	1.4%	15.7%
Mar	35,275	34,043	35,924	-3.5%	5.5%
Apr	30,731	37,091	39,579	20.7%	6.7%
May	35,993	38,182	46,517	6.1%	21.8%
Jun	35,468	35,438	45,389	-0.1%	28.1%
RESIDENTIAL LEASE	196,931	227,737	114,333	15.6%	-49.8%
Jul	15,745	15,900	17,456	1.0%	9.8%
Aug	12,862	15,295	16,704	18.9%	9.2%
Sep	16,561	18,592	23,717	12.3%	27.6%
Oct	14,721	18,317	17,235	24.4%	-5.9%
Nov	16,663	17,655	21,071	6.0%	19.3%
Dec	17,971	20,047	18,255	11.6%	-8.9%
Jan	17,600	25,717	2,367	46.1%	-90.8%
Feb	16,781	18,680	-981	11.3%	-94.8%
Mar	16,244	23,569	961	45.1%	-95.9%
Apr	16,407	16,280	-1,720	-0.8%	-89.4%
May	15,713	18,239	-1,498	16.1%	-91.8%
Jun	19,662	19,446	766	-1.1%	-96.1%

Category and Month	FY2023	FY2024	FY2025	2023 vs 2024	2024 vs 2025
RESTAURANT/BAR/CATERING	2,345,529	2,548,491	2,612,204	8.7%	2.5%
Jul	231,712	292,186	247,982	26.1%	-15.1%
Aug	217,207	243,005	223,544	11.9%	-8.0%
Sep	211,582	245,841	260,839	16.2%	6.1%
Oct	197,810	239,483	214,365	21.1%	-10.5%
Nov	142,737	161,400	175,516	13.1%	8.7%
Dec	163,257	150,232	192,603	-8.0%	28.2%
Jan	93,146	120,835	123,951	29.7%	2.6%
Feb	123,126	140,144	127,918	13.8%	-8.7%
Mar	218,300	208,545	232,890	-4.5%	11.7%
Apr	247,314	249,194	254,624	0.8%	2.2%
May	254,655	257,804	281,336	1.2%	9.1%
Jun	244,685	239,824	276,636	-2.0%	15.3%
RETAIL SALES	3,715,533	3,791,068	3,977,778	2.0%	4.9%
Jul	324,875	379,799	359,258	16.9%	-5.4%
Aug	318,921	324,558	340,484	1.8%	4.9%
Sep	307,789	349,418	346,557	13.5%	-0.8%
Oct	308,868	299,824	343,728	-2.9%	14.6%
Nov	280,852	254,498	309,809	-9.4%	21.7%
Dec	312,236	308,991	315,369	-1.0%	2.1%
Jan	237,435	220,986	260,654	-6.9%	18.0%
Feb	245,518	254,279	268,776	3.6%	5.7%
Mar	287,064	316,270	334,691	10.2%	5.8%
Apr	340,200	331,604	361,965	-2.5%	9.2%
May	381,481	377,313	369,364	-1.1%	-2.1%
Jun	370,295	373,528	367,122	0.9%	-1.7%
USE TAX	332,157	263,648	284,702	-20.6%	8.0%
Jul	33,838	13,612	20,491	-59.8%	50.5%
Aug	24,664	25,001	19,658	1.4%	-21.4%
Sep	43,664	29,039	32,369	-33.5%	11.5%
Oct	24,301	27,966	15,243	15.1%	-45.5%
Nov	29,197	15,830	8,037	-45.8%	-49.2%
Dec	29,817	32,960	32,642	10.5%	-1.0%
Jan	25,514	34,285	20,773	34.4%	-39.4%
Feb	16,521	41,658	17,305	152.1%	-58.5%
Mar	29,521	(32,355)	32,392	9.6%	0.1%
Apr	25,405	18,330	25,345	-27.8%	38.3%
May	26,184	30,886	31,174	18.0%	0.9%
Jun	23,531	26,437	29,274	12.3%	10.7%
Grand Total	15,118,831	16,584,778	19,117,088	9.7%	15.3%