



JUNE 2026 CITY SALES TAX REPORT

FOR THE PERIOD ENDED JUNE 30, 2026



Disclaimer

Beginning July 2020, these reports have been modified to reflect the month city sales tax revenues were **generated**. Previous reports reflected the month the revenues were **received** by the City.

Vision Statement

The City of Page is a clean, financially responsible, diverse and vibrant community that respects the quality of its environment, fosters a sense of community and family, encourages a healthful, active lifestyle and supports a wide-range of business opportunities to promote a prosperous economy.



CITY OF PAGE FINANCE DEPARTMENT MONTHLY SALES TAX STATISTICS JUNE 2026

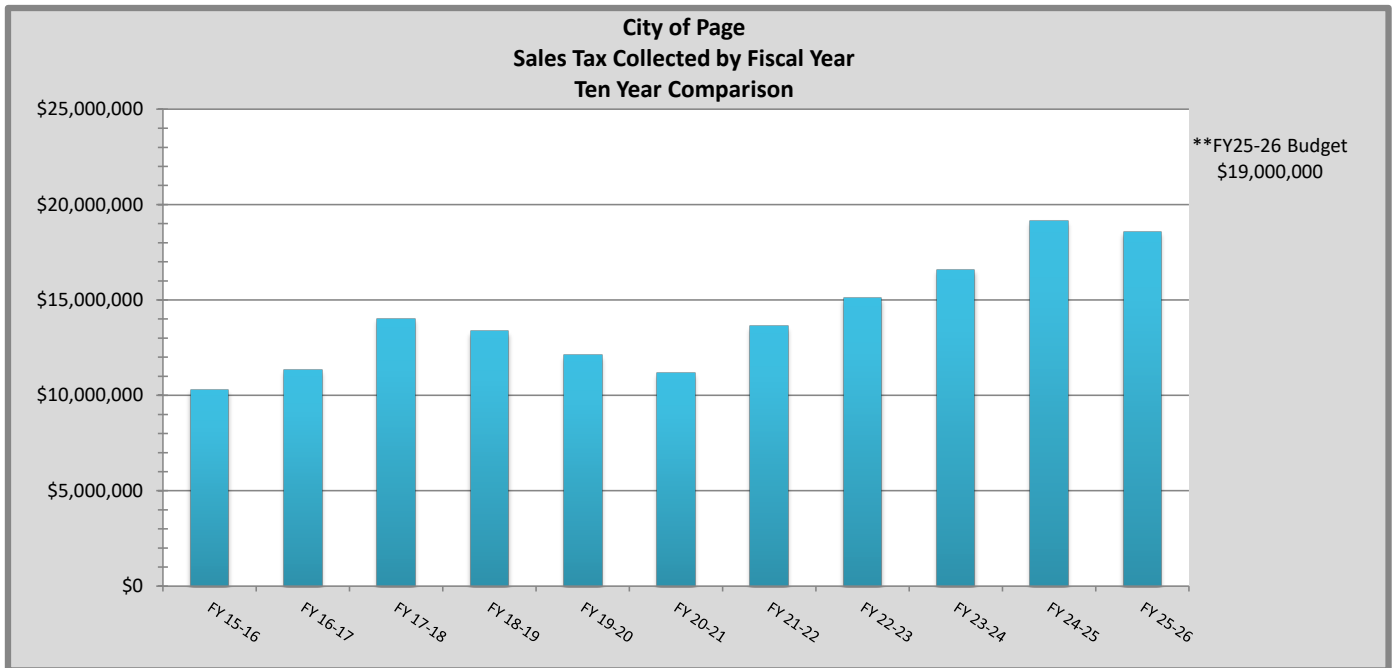
The City of Page receives payment journals from the Arizona Department of Revenue ("ADOR") for prior month distributions. The following report reflects Sales and Use Tax collected in July 2026 for economic activity that occurred in June 2026.

Note: As of September 1, 2024, Ordinance 731-24 increased the Hotel Tax rate from 3% to 5% and the Transient Lodging Tax rate from 4.263% to 5%.

JUNE 2026	JUNE 2025	DIFFERENCE	% CHANGE
\$1,679,750.31	\$1,890,841.33	↓ (\$211,091.02)	-11.2%

FISCAL YEAR-TO-DATE	SAME PERIOD LAST YEAR	DIFFERENCE	% CHANGE
\$18,558,196.17	\$19,126,667.34	↓ (\$568,471.17)	-3.0%

LAST 12 MONTHS	SAME PERIOD LAST YEAR	DIFFERENCE	% CHANGE
\$18,558,196.17	\$19,126,667.34	↓ (\$568,471.17)	-3.0%



TAXPAYERS REPORTING REVENUE:

	FY 2024/2025	FY 2025/2026
JUL	2,513	2,589
AUG	2,479	2,502
SEP	2,658	2,738
OCT	2,503	2,557
NOV	2,545	2,648
DEC	2,913	3,035
JAN	2,454	2,539
FEB	2,409	2,479
MAR	2,670	2,848
APR	2,476	2,621
MAY	2,570	2,727
JUN	2,711	2,939
YTD Avg	2575	2685

NEW TPT LICENSES:

	FY 2024/2025	FY 2025/2026
JUL	9	5
AUG	6	3
SEP	2	5
OCT	7	6
NOV	5	6
DEC	5	5
JAN	10	5
FEB	2	9
MAR	16	7
APR	6	16
MAY	7	5
JUN	7	10
YTD Avg	7	7

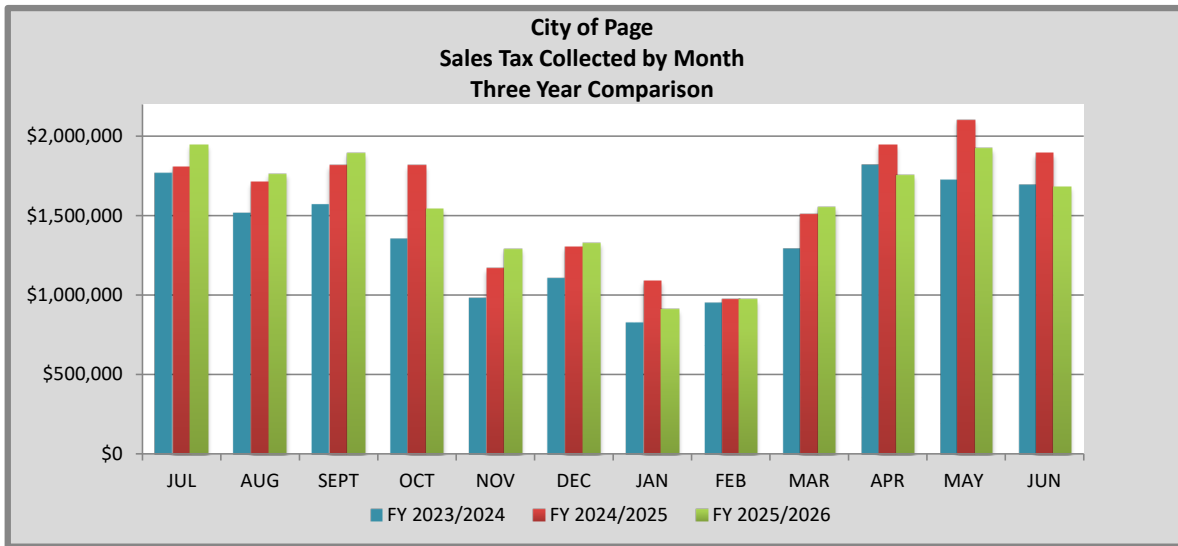


CITY OF PAGE FINANCE DEPARTMENT

MONTHLY SALES TAX STATISTICS

JUNE 2026

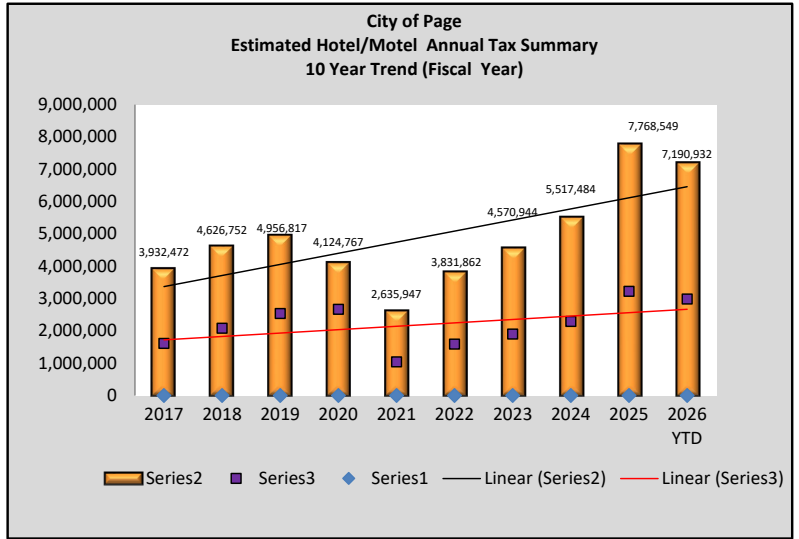
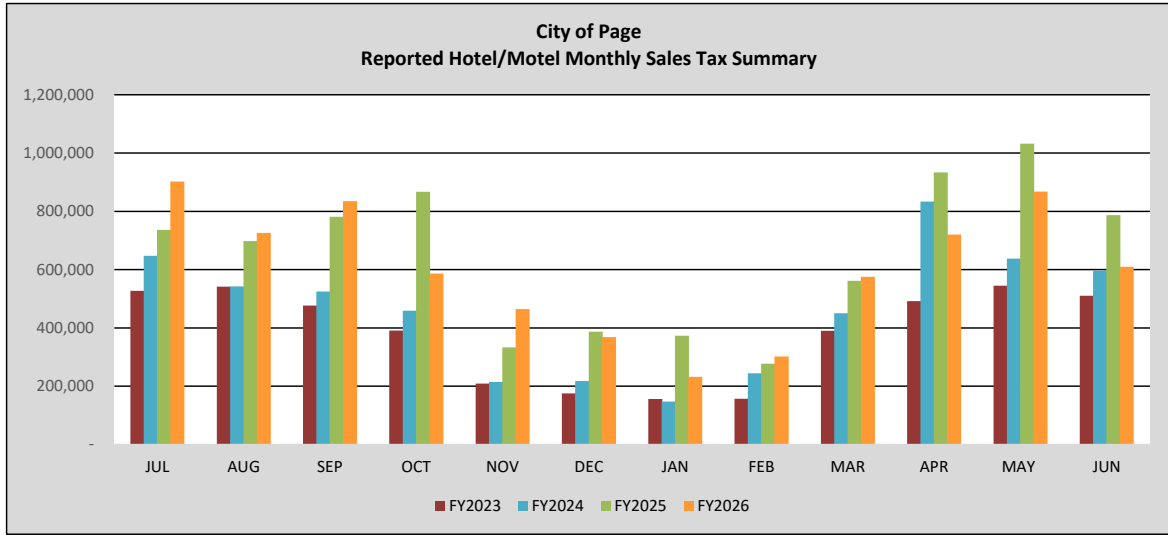
MONTH	FY 2023/2024	FY 2024/2025	Variance from Prior Year	FY 2025/2026	Variance from Prior Year
JUL	\$1,763,368.88	\$1,806,231.81	2.4%	\$1,947,048.27	7.8%
AUG	\$1,513,426.64	\$1,709,638.12	13.0%	\$1,762,747.19	3.1%
SEPT	\$1,568,694.41	\$1,815,911.08	15.8%	\$1,892,333.07	4.2%
OCT	\$1,353,739.70	\$1,815,489.61	34.1%	\$1,544,138.56	-14.9%
NOV	\$981,960.88	\$1,166,968.56	18.8%	\$1,289,354.81	10.5%
DEC	\$1,106,201.20	\$1,302,067.12	17.7%	\$1,328,116.79	2.0%
JAN	\$827,578.55	\$1,088,772.51	31.6%	\$908,522.23	-16.6%
FEB	\$951,273.26	\$976,370.87	2.6%	\$972,830.73	-0.4%
MAR	\$1,290,812.66	\$1,508,459.46	16.9%	\$1,554,542.68	3.1%
APR	\$1,815,349.92	\$1,943,362.50	7.1%	\$1,755,390.20	-9.7%
MAY	\$1,721,922.06	\$2,102,554.37	22.1%	\$1,923,421.33	-8.5%
JUN	\$1,690,449.11	\$1,890,841.33	11.9%	\$1,679,750.31	-11.2%
Y-T-D Totals	\$16,584,777.27	\$19,126,667.34	15.3%	\$18,558,196.17	Avg -2.55%



BUSINESS CLASS	COLLECTED THIS MONTH	% OF COLLECTIONS
017, 387 RETAIL SALES	369,229.44	21.98%
605,606,618 REMOTE SELLERS	45,026.36	2.68%
062 FOOD FOR HOME CONSUMPTION (GROCERIES)	163,168.81	9.71%
011 RESTAURANT/BAR/CATERING	245,031.67	14.59%
044,144,325,344 HOTEL/MOTEL/VHR/B&B	609,667.32	36.30%
045 RESIDENTIAL LEASE	(42.00)	0.00%
213 COMMERCIAL LEASE	25,992.57	1.55%
015,016,037,315 CONTRACTING	51,969.40	3.09%
012 AMUSEMENTS	54,951.57	3.27%
[VARIOUS] ALL OTHER PRIVILEGE TAX	90,092.16	5.36%
029,030, 389 USE TAX	24,568.43	1.46%
050 LICENSE FEES	94.58	0.01%
TOTAL COLLECTED THIS MONTH	\$ 1,679,750.31	100%
LESS:		
AMOUNT PAID FOR PRIOR PERIODS	\$122,602.26	7.30%
AMOUNT PAID FOR FUTURE PERIODS	\$255.89	0.02%
AUDIT/PENALTY COLLECTIONS	\$6,485.62	0.39%
COLLECTIONS APPLICABLE TO CURRENT PERIOD	\$ 1,550,406.54	92.30%

**CITY OF PAGE
SALES TAX REPORT
FOR HOTEL/MOTEL CATEGORY BY FISCAL YEAR
COLLECTIONS THROUGH JUNE 30, 2026**

	HOTEL TAX COLLECTED IN CLASS CODE ** PG 044 (5%)	ADDITIONAL HOTEL TAX COLLECTED IN CLASS CODE ** PG 144 (5%)	ONLINE LODGING MARKETPLACE TAX COLLECTED IN CLASS CODE ** PG 325 (5%)	ONLINE LODGING MARKETPLACE TAX COLLECTED IN CLASS CODE ** PG 344 (5%)	TOTAL TAX COLLECTED FOR HOTEL/MOTEL CATEGORY		FY2023	FY2024	FY2025
JUL	389,669.32	387,238.87	68,554.21	57,080.08	902,542.48	JUL	527,204.48	647,245.04	736,069.00
AUG	311,957.44	310,518.82	57,700.52	45,839.07	726,015.85	AUG	541,345.35	542,391.88	698,293.45
SEP	386,150.76	338,982.10	60,186.33	49,844.84	835,164.03	SEP	476,808.16	524,735.99	781,200.62
OCT	244,954.40	243,636.54	54,479.57	43,733.70	586,804.21	OCT	390,883.95	459,459.49	867,354.52
NOV	197,436.91	188,478.53	42,675.27	36,205.26	464,795.97	NOV	209,160.07	214,587.21	333,212.22
DEC	145,256.42	144,386.91	42,880.18	36,225.56	368,749.07	DEC	175,271.56	217,908.71	386,892.61
JAN	75,447.98	76,681.52	41,528.13	38,460.39	232,118.02	JAN	156,170.96	147,377.47	373,560.76
FEB	104,362.70	105,187.80	47,960.37	44,240.00	301,750.87	FEB	156,995.99	244,681.75	277,094.23
MAR	205,878.35	204,334.42	87,500.40	77,524.40	575,237.57	MAR	389,881.83	450,161.53	561,732.51
APR	283,592.31	284,001.32	82,298.24	70,381.95	720,273.82	APR	492,236.16	833,514.99	933,786.16
MAY	354,582.32	356,764.09	84,513.65	71,952.76	867,812.82	MAY	544,712.23	638,255.33	1,032,164.02
JUN	244,014.37	244,288.57	64,665.56	56,698.82	609,667.32	JUN	510,272.88	597,164.99	787,188.95
Y-T-D Totals \$	2,943,303.28	2,884,499.49	734,942.43	628,186.83	7,190,932.03	Totals	4,570,943.62	5,517,484.38	7,768,549.05



****As of September 1, 2024 Ordinance 731-24 increased the Hotel Tax (PG 044 & PG 325) from 3% to 5% & Transient Lodging Tax (PG 144 & PG 344) from 4.263% to 5%.**

Note: Collections are reported business sales taken one month prior

*** April 2024 - One Hotel Reporting for prior 10 months \$140K

**THREE YEAR
CITY SALES TAX SUMMARY
LISTED BY REPORTING CATEGORY**

			APR 2024	APR 2025	APR 2026	MAY 2024	MAY 2025	MAY 2026	JUN 2024	JUN 2025	JUN 2026
3.00%	PG 000 -OLD	Privilege Tax	\$ (0.13)		\$ 322.58		\$ (163.75)	\$ 320.81	\$ (4.11)		\$ 321.68
3.00%	PG 012	Amusements	\$ 74,289.58	\$ 70,232.91	\$ 58,926.70	\$ 74,198.13	\$ 68,879.68	\$ 59,127.12	\$ 63,753.65	\$ 64,974.45	\$ 54,951.57
3.00%	PG 015	Contracting - Prime	\$ 14,085.96	\$ 6,484.34	\$ 6,834.44	\$ 14,087.20	\$ 11,243.38	\$ 10,185.96	\$ 35,381.67	\$ 15,582.20	\$ 51,698.14
3.00%	PG 044	Hotels	\$ 301,284.24	\$ 393,232.11	\$ 283,592.31	\$ 218,968.91	\$ 445,291.02	\$ 354,582.32	\$ 201,128.51	\$ 325,096.67	\$ 244,014.37
3.00%	PG 325 - NEW	Online Lodging Market	\$ 47,346.85	\$ 79,444.78	\$ 82,298.24	\$ 50,373.86	\$ 76,106.86	\$ 84,513.65	\$ 50,009.02	\$ 73,585.13	\$ 64,665.56
3.00%	PG 017	Retail Sales	\$ 298,176.28	\$ 327,169.89	\$ 268,159.94	\$ 359,100.54	\$ 347,039.98	\$ 360,364.56	\$ 346,996.56	\$ 345,510.27	\$ 342,231.33
3.00%	PG 605 - NEW	Retail Sales	\$ 35,503.63	\$ 37,986.88	\$ 45,363.47	\$ 36,874.89	\$ 43,900.84	\$ 49,651.82	\$ 34,573.90	\$ 43,655.28	\$ 43,612.56
3.00%	PG 062	Retail - Groceries	\$ 141,953.44	\$ 168,539.16	\$ 158,073.65	\$ 181,737.74	\$ 178,886.45	\$ 158,338.27	\$ 181,595.10	\$ 189,947.68	\$ 163,168.81
3.00%	PG 606 - NEW	Retail - Groceries	\$ 791.77	\$ 928.32	\$ 841.62	\$ 938.05	\$ 895.19	\$ 1,018.90	\$ 779.62	\$ 749.93	\$ 1,173.23
3.00%	PG 005	Communications	\$ 5,966.86	\$ 5,250.01	\$ 5,402.00	\$ 5,927.96	\$ 5,641.44	\$ 4,438.97	\$ 5,668.78	\$ 5,419.67	\$ 4,049.82
3.00%	PG 214	Rental of Personal Property (TPP)	\$ 26,637.20	\$ 22,895.27	\$ 88,076.15	\$ 22,732.24	\$ 17,648.42	\$ 33,654.26	\$ 37,570.09	\$ 33,449.14	\$ 43,308.81
3.00%	Misc*	See Note at Bottom of Page	\$ 82,923.86	\$ 80,969.23	\$ 86,257.72	\$ 73,032.06	\$ 78,356.16	\$ 90,896.54	\$ 79,641.49	\$ 73,821.67	\$ 78,372.95
Total Privilege Tax			\$ 1,028,959.54	\$ 1,193,132.90	\$ 1,084,148.82	\$ 1,037,971.58	\$ 1,273,725.67	\$ 1,207,093.18	\$ 1,037,094.28	\$ 1,171,792.09	\$ 1,091,568.83
4.263%	PG 001 - OLD	Hotel/Motel (Additional)			\$ -			\$ -			\$ -
4.263%	PG 144	Hotel/Motel (Additional)	\$ 428,043.70	\$ 395,120.50	\$ 284,001.32	\$ 310,914.17	\$ 448,954.13	\$ 356,764.09	\$ 285,714.85	\$ 325,115.50	\$ 244,288.57
4.263%	PG 344 - NEW	Online Lodging Market (Additional)	\$ 56,840.20	\$ 65,988.77	\$ 70,381.95	\$ 57,998.39	\$ 61,812.01	\$ 71,952.76	\$ 60,312.61	\$ 63,391.65	\$ 56,698.82
Total Hotel/Motel (Additional)			\$ 484,883.90	\$ 461,109.27	\$ 354,383.27	\$ 368,912.56	\$ 510,766.14	\$ 428,716.85	\$ 346,027.46	\$ 388,507.15	\$ 300,987.39
3.00%	PG 029 & 30	Use Tax	\$ 12,368.20	\$ 17,769.48	\$ 14,370.75	\$ 15,004.64	\$ 17,159.44	\$ 486.45	\$ 19,959.66	\$ 23,694.08	\$ 15,511.72
3.00%	PG 450	Vehicle Use Tax Purchase			\$ -		\$ -	\$ -	\$ -	\$ -	
\$2.00	PG 050	License Fees	\$ 82.33	\$ 82.47	\$ 80.02	\$ 103.18	\$ 91.11	\$ 84.16	\$ 8.10	\$ 84.76	\$ 94.58
Total Use Tax			\$ 12,450.53	\$ 17,851.95	\$ 14,450.77	\$ 15,107.82	\$ 17,250.55	\$ 570.61	\$ 19,967.76	\$ 23,778.84	\$ 15,606.30
4.00%	PG 003 - Old	Restaurant/Bar	\$ 186.32		\$ -			\$ 37.40	\$ (74.29)		\$ 605.55
4.00%	PG 011	Restaurant/Bar	\$ 249,194.12	\$ 254,624.03	\$ 275,888.64	\$ 257,803.80	\$ 281,336.34	\$ 271,958.92	\$ 239,823.64	\$ 276,635.89	\$ 245,031.67
Total Restaurant/Bar			\$ 249,380.44	\$ 254,624.03	\$ 275,888.64	\$ 257,803.80	\$ 281,336.34	\$ 271,996.32	\$ 239,749.35	\$ 276,635.89	\$ 245,637.22
3.00%	PG 013	Rental of Real Property			\$ -		\$ -	\$ -			\$ -
3.00%	PG 045	Residential Rental	\$ 16,279.66	\$ (1,720.13)	\$ 3,156.96	\$ 18,238.88	\$ (1,497.81)	\$ (3,572.15)	\$ 19,446.34	\$ 765.74	\$ (42.00)
3.00%	PG 213	Commercial Rental	\$ 23,395.85	\$ 18,364.48	\$ 23,361.74	\$ 23,887.42	\$ 20,973.48	\$ 18,616.52	\$ 28,163.92	\$ 29,361.62	\$ 25,992.57
Total Rental of Real Property			\$ 39,675.51	\$ 16,644.35	\$ 26,518.70	\$ 42,126.30	\$ 19,475.67	\$ 15,044.37	\$ 47,610.26	\$ 30,127.36	\$ 25,950.57
GRAND TOTAL			\$ 1,815,349.92	\$ 1,943,362.50	\$ 1,755,390.20	\$ 1,721,922.06	\$ 2,102,554.37	\$ 1,923,421.33	\$ 1,690,449.11	\$ 1,890,841.33	\$ 1,679,750.31

Note: Percentages listed for PG Categories are current rates

Note: City taxes from hotel/motel lodging are collected at a rate of 10% (5% is reflected in PG 044, 5% is reflected in PG 144)

Note: As of September 1, 2024 Ordinance 731-24 increased the Hotel Tax (PG 044 & PG 325) from 3% to 5% & Transient Lodging Tax (PG 144 & PG 344) from 4.263% to 5%.

* Misc includes PG 004 Utilities, PG 006 Transportation, PG 009 Publication, PG 010 Job Printing, PG 016 Contracting-Speculative Builder, PG 018 Advertising, PG 037 Contracting-Owner-builder, PG 315 MRRA Amount, PG 387 & PG 618 Retail Sales over \$3K, PG 389 Use Tax over \$3K

City of Page

Category and Month	Fiscal Year			Variance	
	FY2024	FY2025	FY 2026	2024 vs 2025	2025 vs 2026
ALL OTHER PRIVILEGE TAX	821,343	847,587	922,424	8.8%	3.2%
Jul	84,043	75,982	73,690	-3.0%	-9.6%
Aug	74,341	86,595	75,907	-12.3%	16.5%
Sep	66,485	77,894	88,293	13.4%	17.2%
Oct	54,866	65,400	55,741	-14.8%	19.2%
Nov	56,492	60,493	59,873	-1.0%	7.1%
Dec	61,295	75,097	63,871	-14.9%	22.5%
Jan	66,299	71,812	58,631	-18.4%	8.3%
Feb	63,188	68,005	63,012	-7.3%	7.6%
Mar	62,241	57,358	66,914	16.7%	-7.8%
Apr	75,248	65,961	129,384	96.2%	-12.3%
May	67,227	59,005	97,014	64.4%	-12.2%
Jun	89,616	83,985	90,092	7.3%	-6.3%
AMUSEMENTS	625,493	620,131	524,503	-15.4%	-0.9%
Jul	62,592	62,653	30,169	-51.8%	0.1%
Aug	38,081	64,723	63,618	-1.7%	70.0%
Sep	89,650	63,665	60,280	-5.3%	-29.0%
Oct	54,953	56,477	52,803	-6.5%	2.8%
Nov	38,764	37,242	33,120	-11.1%	-3.9%
Dec	33,576	34,616	30,950	-10.6%	3.1%
Jan	21,223	24,236	17,293	-28.6%	14.2%
Feb	23,592	22,614	17,659	-21.9%	-4.1%
Mar	50,821	49,819	45,605	-8.5%	-2.0%
Apr	74,290	70,233	58,927	-16.1%	-5.5%
May	74,198	68,880	59,127	-14.2%	-7.2%
Jun	63,754	64,974	54,952	-15.4%	1.9%
COMMERCIAL LEASE	288,959	319,312	316,891	-0.8%	10.5%
Jul	20,030	24,055	19,447	-19.2%	20.1%
Aug	20,865	25,505	21,939	-14.0%	22.2%
Sep	23,441	24,750	29,042	17.3%	5.6%
Oct	17,759	21,847	18,923	-13.4%	23.0%
Nov	17,805	28,639	19,475	-32.0%	60.8%
Dec	42,522	45,043	58,256	29.3%	5.9%
Jan	23,583	29,551	36,169	22.4%	25.3%
Feb	23,326	19,597	15,800	-19.4%	-16.0%
Mar	24,181	31,625	29,871	-5.5%	30.8%
Apr	23,396	18,364	23,362	27.2%	-21.5%
May	23,887	20,973	18,617	-11.2%	-12.2%
Jun	28,164	29,362	25,993	-11.5%	4.3%

Category and Month	FY2024	FY2025	FY 2026	2024 vs 2025	2025 vs 2026
CONTRACTING	324,837	249,047	239,259	-3.9%	-23.3%
Jul	25,996	15,451	21,711	40.5%	-40.6%
Aug	16,748	17,666	5,076	-71.3%	5.5%
Sep	33,277	11,026	21,150	91.8%	-66.9%
Oct	13,605	16,929	9,084	-46.3%	24.4%
Nov	34,821	25,935	16,172	-37.6%	-25.5%
Dec	90,539	33,998	59,338	74.5%	-62.4%
Jan	22,625	25,627	12,787	-50.1%	13.3%
Feb	6,204	32,128	1,985	-93.8%	417.8%
Mar	17,089	31,911	9,712	-69.6%	86.7%
Apr	14,368	6,603	19,661	197.7%	-54.0%
May	14,090	15,662	10,611	-32.2%	11.2%
Jun	35,475	16,112	51,969	222.6%	-54.6%
FOOD FOR HOME CONSUMPTION (GROCERIES)	1,759,855	1,877,522	1,865,905	-0.6%	6.7%
Jul	190,295	210,425	214,106	1.7%	10.6%
Aug	180,310	182,794	186,316	1.9%	1.4%
Sep	155,809	159,594	165,079	3.4%	2.4%
Oct	136,465	162,383	165,585	2.0%	19.0%
Nov	125,230	128,220	132,428	3.3%	2.4%
Dec	118,156	127,164	142,328	11.9%	7.6%
Jan	105,700	119,906	115,858	-3.4%	13.4%
Feb	106,434	110,279	117,093	6.2%	3.6%
Mar	136,170	139,384	147,531	5.8%	2.4%
Apr	141,953	168,539	158,074	-6.2%	18.7%
May	181,738	178,886	158,338	-11.5%	-1.6%
Jun	181,595	189,948	163,169	-14.1%	4.6%

Category and Month	FY2024	FY2025	FY 2026	2024 vs 2025	2025 vs 2026
HOTEL/MOTEL/VHR/B&B	5,517,485	7,768,549	7,190,932	-7.4%	40.8%
Jul	647,245	736,069	902,542	22.6%	13.7%
Aug	542,392	698,293	726,016	4.0%	28.7%
Sep	524,736	781,201	835,164	6.9%	48.9%
Oct	459,459	867,355	586,804	-32.3%	88.8%
Nov	214,587	333,212	464,796	39.5%	55.3%
Dec	217,909	386,893	368,749	-4.7%	77.5%
Jan	147,378	373,561	232,118	-37.9%	153.5%
Feb	244,682	277,094	301,751	8.9%	13.2%
Mar	450,162	561,733	575,238	2.4%	24.8%
Apr	833,515	933,786	720,274	-22.9%	12.0%
May	638,255	1,032,164	867,813	-15.9%	61.7%
Jun	597,165	787,189	609,667	-22.6%	31.8%
LICENSE FEES	949	1,973	956	-51.6%	107.9%
Jul	186	83	67	-19.2%	-55.3%
Aug	82	62	88	42.3%	-24.0%
Sep	(4)	1,062	80	-92.5%	24147.9%
Oct	59	78	83	6.3%	32.6%
Nov	81	388	114	-70.5%	379.2%
Dec	102	75	33	-56.5%	-26.1%
Jan	78	96	86	-11.0%	24.4%
Feb	96	99	52	-47.7%	3.4%
Mar	77	-229	94	-58.8%	195.8%
Apr	82	82	80	-3.0%	0.2%
May	103	91	84	-7.6%	-11.7%
Jun	8	85	95	11.6%	946.4%
REMOTE SELLERS	414,914	453,507	503,951	11.1%	9.3%
Jul	31,484	36,326	41,804	15.1%	15.4%
Aug	32,750	33,610	37,724	12.2%	2.6%
Sep	32,409	33,238	38,964	17.2%	2.6%
Oct	30,984	34,452	38,767	12.5%	11.2%
Nov	44,799	38,407	38,936	1.4%	-14.3%
Dec	29,872	40,291	42,644	5.8%	34.9%
Jan	38,871	36,238	35,123	-3.1%	-6.8%
Feb	28,991	33,537	38,708	15.4%	15.7%
Mar	34,043	35,924	47,904	33.3%	5.5%
Apr	37,091	39,579	46,966	18.7%	6.7%
May	38,182	46,517	51,387	10.5%	21.8%
Jun	35,438	45,389	45,026	-0.8%	28.1%

Category and Month	FY2024	FY2025	FY 2026	2024 vs 2025	2025 vs 2026
RESIDENTIAL LEASE	227,737	114,757	855	-99.3%	-49.6%
Jul	15,900	17,456	79	-99.5%	9.8%
Aug	15,295	16,704	211	-98.7%	9.2%
Sep	18,592	23,717	179	-99.2%	27.6%
Oct	18,317	17,235	200	-98.8%	-5.9%
Nov	17,655	21,071	189	-99.1%	19.3%
Dec	20,047	18,680	-	-100.0%	-6.8%
Jan	25,717	2,367	-	-100.0%	-90.8%
Feb	18,680	-981	462	-52.8%	-94.8%
Mar	23,569	961	(9)	-99.0%	-95.9%
Apr	16,280	-1,720	3,157	83.5%	-89.4%
May	18,239	-1,498	(3,572)	138.5%	-91.8%
Jun	19,446	766	(42)	-94.5%	-96.1%
RESTAURANT/BAR/CATERING	2,548,491	2,612,204	2,732,079	4.6%	2.5%
Jul	292,186	247,982	270,237	9.0%	-15.1%
Aug	243,005	223,544	276,060	23.5%	-8.0%
Sep	245,841	260,839	256,684	-1.6%	6.1%
Oct	239,483	214,365	237,090	10.6%	-10.5%
Nov	161,400	175,516	194,236	10.7%	8.7%
Dec	150,232	192,603	190,619	-1.0%	28.2%
Jan	120,835	123,951	126,385	2.0%	2.6%
Feb	140,144	127,918	150,969	18.0%	-8.7%
Mar	208,545	232,890	236,919	1.7%	11.7%
Apr	249,194	254,624	275,889	8.4%	2.2%
May	257,804	281,336	271,959	-3.3%	9.1%
Jun	239,824	276,636	245,032	-11.4%	15.3%

Category and Month	FY2024	FY2025	FY 2026	2024 vs 2025	2025 vs 2026
RETAIL SALES	3,791,068	3,977,336	3,985,200	0.2%	4.9%
Jul	379,799	359,258	350,653	-2.4%	-5.4%
Aug	324,558	340,484	353,510	3.8%	4.9%
Sep	349,418	346,557	373,417	7.8%	-0.8%
Oct	299,824	343,728	352,811	2.6%	14.6%
Nov	254,498	309,809	297,590	-3.9%	21.7%
Dec	308,991	314,927	339,764	7.9%	1.9%
Jan	220,986	260,654	251,712	-3.4%	18.0%
Feb	254,279	268,776	252,091	-6.2%	5.7%
Mar	316,270	334,691	349,801	4.5%	5.8%
Apr	331,604	361,965	303,815	-16.1%	9.2%
May	377,313	369,364	390,807	5.8%	-2.1%
Jun	373,528	367,122	369,229	0.6%	-1.7%
USE TAX	263,648	284,741	275,252	-3.3%	8.0%
Jul	13,612	20,491	22,543	10.0%	50.5%
Aug	25,001	19,658	16,281	-17.2%	-21.4%
Sep	29,039	32,369	24,010	-25.8%	11.5%
Oct	27,966	15,243	26,248	72.2%	-45.5%
Nov	15,830	8,037	32,427	303.5%	-49.2%
Dec	32,960	32,681	31,564	-3.4%	-0.8%
Jan	34,285	20,773	22,360	7.6%	-39.4%
Feb	41,658	17,305	13,249	-23.4%	-58.5%
Mar	(32,355)	32,392	44,961	38.8%	0.1%
Apr	18,330	25,345	15,803	-37.6%	38.3%
May	30,886	31,174	1,237	-96.0%	0.9%
Jun	26,437	29,274	24,568	-16.1%	10.7%
Grand Total	16,584,778	19,126,667	18,558,206	-3.0%	15.3%